

I N D E X
BOARD OF TRANSPORTATION MEETING

April 6, 2006

	<u>Page No.</u>
Call to Order and Invocation	1392
Approval - Minutes of March Board Meeting	1392
Approval - Award of Highway Construction Contracts in the March 21, 2006 Letting	1392
Approval - Award of Contracts to Private Firms for Engineering Services - Design	1394
Approval – Award of Contract to Private Firms for Engineering Services – Construction	1398
Approval – Award of Contract to Private Firms for Engineering Services – Traffic Engineering & Safety Systems	1399
Approval – Award of Contracts to Private Firms for Engineering Services – Transportation Planning Branch	1400
Approval – Award of Contracts to Private Firms for Engineering Services – Project Development and Environmental Analysis Branch	1401
Approval – Award of Contract to Private Firms for Engineering Services - Rail	1402
Approval – Funds for Secondary Road Improvement Projects	1403
Approval – Secondary Road Construction Program	1409
Approval – Funds for Access and Public Service Road Projects	1436
Approval – Additions, Abandonments, and Road Name Changes to State Secondary Road System	1437
Approval – Funds for Specific Divisionwide Small Construction Projects and Statewide Contingency Fund Projects	1443
Approval – Public Transportation Program	1447
Approval – Rail Program	1469

Approval – Specific State Funds for Construction Projects	1471
Approval - Specific North Carolina Trust Funds and Bond Funds - Intrastate System and Urban Loops	1472
Approval – Funds for Specific Spot Safety Improvement Projects	1478
Approval – Funds for Specific Federal-Aid Projects	1487
Approval – Revisions to the 2006 – 2012 STIP	1503
Approval – Municipal and Special Agreements	1504
Approval – State Highway System Changes	1529
Approval – SB 622 Economic Development Fund	1531
Approval – Preliminary Right of Way Plans	1532
Approval – Final Right of Way Plans	1534
Approval – Revisions of Final Right of Way Plans	1535
Approval – Acquisition of Structures Partially Outside the Right of Way	1537
Approval – Conveyance of Highway Right of Way Residue	1538
Approval – Conveyance of Surplus Highway Right of Way	1539
Approval – Advance Acquisition of Highway Right of Way	1539
Approval – Authorization to Condemn Right of Way for Secondary Road Project	1541

Additional Business

Approval – Resolution for Officer James Mitchell Prince	1542
Approval – Resolution for Judge Sam J. Ervin III	1543
Adjournment	1544

BOARD OF TRANSPORTATION MEETING

April 6, 2006

Call to Order

Chairman Galyon called the meeting of the Board of Transportation to order at 9:05 a.m., Thursday, April 6, 2006 in Raleigh, North Carolina with the following members present:

Betts, Burrell, Collier, Dunn, Galyon, Helms, Kindley, Lakey, McRae, Perkins, Sewell, Spaulding, Szlosberg, Thornburg, White, Wilson

Members Blount, Campbell and Cowell were absent.

Invocation

The invocation was offered by Board Member White

Approval - Minutes of March 2, 2006 Board Meeting

The minutes of the March 2, 2006 Board of Transportation Meeting were unanimously approved upon a motion by Board Member Burrell and was seconded by Board Member McRae.

Approval - Award of Highway Construction Contracts in the March 21, 2006 Letting

State Highway Administrator Len Sanderson reviewed projects advertised in the March 21, 2006 letting, noting on the basis of the low bids received that 11 projects would cover all the work in the letting. After review of the projects, the following actions on award of contracts were taken:

- (1) Upon a motion by Board Member Perkins, seconded by Board Member Dunn, the vote was unanimous to award all contracts on the highway construction contracts to the respective low bidders.

Award of all contracts covering the use of Federal-aid highway funds is subject to concurrence by the Federal Highway Administration.

Project	Contract Awarded To	Amount
C201484 33568.3.1 DUPLIN, PENDER B-4224	DELLINGER, INC. MONROE, NC	\$867,591.90
C201470 33187.3.2 EDGECOMBE B-3639	S. T. WOOTEN CORPORATION WILSON, NC	\$598,500.00
C201572 4CR.10511.6, 4CR.10961.7, 4CR.20511.7, 4CR.20961.7, 4CR.305106.3, 4CR.305128.2, 4CR.305134.3, 4CR.305137.3, 4CR.309614.5, 4CR.309622.2 JOHNSTON, WAYNE	S. T. WOOTEN CORPORATION WILSON, NC	\$3,391,959.02
C201575 5CR.10321.4, 5CR.20321.4, 5CR.303205.4 DURHAM	C. C. MANGUM COMPANY LLC RALEIGH, NC	\$2,812,923.19
C201574 5CR.10731.4, 5CR.20731.4 PERSON	S. T. WOOTEN CORPORATION WILSON, NC	\$1,439,257.66
C201573 36996, 5C.092027, 5C.092050, 5CR.10921.8, 5CR.20921.8, 5CR.309207.8, 5CR.309208.8, 5CR.309220.8, 5CR.309227.8 WAKE	REA CONTRACTING LLC CHARLOTTE, NC	\$4,881,476.20

C201552 31339, 37969, 37977 BLADEN, CUMBERLAND	BARNES PAVING CO., INC. LUMBERTON, NC	\$1,792,931.60
C201563 37854 UNION	BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	\$2,751,946.10
C201399 33375.3.1 ALLEGHANY B-4007	JAMES R. VANNOY AND SONS CONSTRUCTION CO., INC. JEFFERSON, NC	\$1,690,537.58
C201571 33261.3.1 ASHE B-3805	JAMES R. VANNOY AND SONS CONSTRUCTION CO., INC. JEFFERSON, NC	\$1,034,654.27
C201442 33405.3.1 BURKE B-4039	MILLER STRUCTURES, INC. MARION, NC	\$756,346.35

Approval - Award of Contracts to Private Firms for Engineering Services Highway Design Branch

Following the recommendation of State Highway Engineer Art McMillan, a motion was made by Board Member Sewell, seconded by Board Member White, and the vote was unanimous to award the following contracts. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G.S. 136-28(f).

DIVISION 7

(1) Project:	34418.1.4 (R-2309AB) Guilford County Design of US 220 from SR 2182 (Horsepen Creek Road) to north of SR 2313 (Winfree Road) in Greensboro
Scope of Work:	Roadway and hydraulic design
Estimated Construction Cost:	\$34,800,000.00
Firm:	KCI Associates of NC, PA, Raleigh, NC
Engineering Fee:	\$319,351.49
DBE Utilization:	0%

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the design.

DIVISION 8

(2) Project:	34480.1.1 (R-2606A) Randolph County Design of US 311 from south of SR 1920 (Tuttle Road) to north of SR 1929 (Spencer Road)
Estimated Construction Cost:	\$42,300,000.00
Firm:	Earth Tech of North Carolina, Inc., Raleigh, NC
Original Engineering Fee:	\$295,923.87
Previous Supplemental Fees:	\$114,775.30
Supplemental Fee:	\$14,436.98
Supplemental Work:	Roadway and hydraulic design
DBE Utilization:	0%

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the projects listed below for our Department to obligate available funds. These contracts do not exceed \$250,000.00; therefore the State Highway Design Engineer has executed them in accordance with the policies and procedures adopted by the Board on April 7, 2005. These are for information only.

DIVISION 5

(3) Project:	33464.1.1 (B-4109) Durham County Design of Bridge No. 120 over Mud Creek on SR 1303 in Durham
Scope of Work:	Roadway and hydraulic design
Estimated Construction Cost:	\$750,000.00
Firm:	Mulkey, Inc., Raleigh, NC
Engineering Fee:	\$56,540.31
DBE Utilization:	0%

DIVISION 7

(4) Project:	33562.1.1 (B-4216) Orange County Design of Bridge No. 66 over Strouds Creek on SR 1002
Scope of Work:	Roadway and hydraulic design
Estimated Construction Cost:	\$875,000.00
Firm:	Mulkey, Inc., Raleigh, NC
Engineering Fee:	\$54,945.76
DBE Utilization:	0%

(5) Project:	33790.1.1 (B-4592) Orange County
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Scope of Work:	Design of Bridge No. 64 over the Eno River on SR 1561
Estimated Construction Cost:	Roadway and hydraulic design \$1,175,000.00
Firm:	Mulkey, Inc., Raleigh, NC
Engineering Fee:	\$56,228.88
DBE Utilization:	0%

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firm. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the designs. These supplemental contracts do not exceed 25% of the original contract; therefore, the State Highway Design Engineer has executed them as approved by the Board on April 7, 2005. These are for information only.

DIVISION 5

(6) Project:	33646.1.1 (B-4309) Warren County Design of Bridge No. 38 over Six Pound Creek on SR 1306 (Wise-Five Forks Road)
Estimated Construction Cost:	\$1,050,000.00
Firm:	DRMP, Inc., Charlotte, NC
Original Engineering Fee:	\$50,177.03
Supplemental Fee:	\$5,828.74
Supplemental Work:	Roadway design
DBE Utilization:	0%

DIVISION 7

(7) Project:	33483.1.1 (B-4130) Guilford County Design of Bridge No. 228 over Alamance Creek on SR 3045
Estimated Construction Cost:	\$1,200,000.00
Firm:	Ko & Associates, PC, Raleigh, NC
Original Engineering Fee:	\$72,136.43
Supplemental Fee:	\$6,460.69
Supplemental Work:	Roadway and hydraulic design
DBE Utilization:	0%

DIVISION 8

(8) Project:	33589.1.1 (B-4246) Randolph County Design of Bridge No. 228 over Richland Creek on SR 2834 (Old Cox Road)
Estimated Construction Cost:	\$900,000.00
Firm:	Ko & Associates, PC, Raleigh, NC
Original Engineering Fee:	\$43,261.72
Supplemental Fee:	\$5,169.05
Supplemental Work:	Roadway and hydraulic design
DBE Utilization:	0%

The following is a Professional Services Contract. This contract was necessary due to revisions and/or additional work required after the original contract was closed. This work was unknown at the inception and is required of the firm to complete the design. This is for information only.

DIVISION 6

(9) Project:	34760.1.1 (U-620) Cumberland County Design of Hope Mills Bypass from SR 1141 (Bingham Drive) to SR 1363 (Elk Road)
Scope of Work:	Roadway and hydraulic design
Estimated Construction Cost:	\$24,600,000.00
Firm:	Carter & Burgess, Inc., Raleigh, NC
Maximum Engineering Fee:	\$15,525.34
DBE Utilization:	0%

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts terminate the original contracts due to the TIP schedule being delayed; therefore, the State Highway Design Engineer has executed them as approved by the Board on April 7, 2005. These are for information only.

DIVISION 8

(10) Project:	34437.1.1 (R-2501C) Richmond County Design of US 1 from north of Fox Road (SR 1606) to Marston Road (SR 1001)
Estimated Construction Cost:	\$10,500,000.00
Firm:	HNTB North Carolina, PC, Raleigh, NC
Original Engineering Fee:	\$190,503.56
Previous Supplemental Fee:	\$10,743.91
Supplemental Fee:	-\$25,740.40
Supplemental Work:	Termination of Contract
DBE Utilization:	0%

DIVISION 9

(11) Project:	34409.1.1 (R-2247CB) Forsyth County Design of Winston-Salem northern Beltway from the US 421 Interchange to SR 1314 (Robinhood Road)
Estimated Construction Cost:	\$37,700,000.00
Firm:	Parsons Transportation Group, Inc., Raleigh, NC
Current Engineering Fee:	\$104,838.42
Supplemental Fee:	-\$50,189.21
Supplemental Work:	Termination of Contract
MBE/WBE Utilization:	0%

Approval - Award of Contracts to Private Firms for Engineering Services Construction

Following the recommendation of Victor Barbour, State Project Services Engineer, a motion was made by Board Member Sewell, seconded by Board Member White, and the vote was unanimous to award the following contract. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G.S. 136-28(f).

The Board awarded a Design-Build contract February 2, 2006, for US-17 from south of SR 1149 (Price Road) to US 17 north of SR 1509 (Springs Road), (R-2510B, 34440.3.7) in Beaufort County. In accordance with the policies and procedures adopted by the Board, Design-Build teams who were not awarded the project can request payment of a stipend to recover part of the expense for preparation of their proposals. We have received requests for payments of the stipend to the following firms:

DIVISION 2

- | | | |
|-----|------------------|---|
| (1) | Firm: | Tidewater Skanska, Norfolk, Virginia |
| | Stipend Amount: | \$100,000.00 |
| | DBE Utilization: | 0% |
| (2) | Firm: | Granite Construction, Watsonville, California |
| | Stipend Amount: | \$100,000.00 |
| | DBE Utilization: | 0% |

**Approval - Award of Contract to Private Firms for Engineering Services
Traffic Engineering & Safety Systems Branch**

Following the recommendation of Kevin Lacy, State Traffic Engineer, a motion was made by Board Member Sewell, seconded by Board Member White, and the vote was unanimous to award the following contract. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G.S. 136-28(f).

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

The following contract is to provide needed support to staff on various federal-aid and state funded projects on an as needed basis. The contract will expire one year from the date of execution or after the contract amount has been depleted, whichever occurs first. The contract does not exceed \$250,000.00; therefore the State Traffic Engineer has executed it as approved by the Board on April 7, 2005. This is for information only.

STATEWIDE

Project:	Traffic Engineering Services
Scope of Work:	Review Traffic Impact Analyses, signal timing, training, etc.
Firm:	Mekuria Engineering, Inc., Raleigh, NC
Maximum Engineering Fee:	\$30,000.00
DBE Utilization:	100%

Approval - Award of Contracts to Private Firms for Engineering Services Transportation Planning Branch

Following the recommendation of Mike Bruff, Transportation Planning Branch Manager, a motion was made by Board Member Sewell, seconded by Board Member White, and the vote was unanimous to award the following contract. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G.S. 136-28(f).

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private engineering firm to prepare the mid-cycle update of the Statewide Transportation Plan. The contract does not exceed \$250,000.00; therefore, the Transportation Planning Branch Manager has executed it in accordance with the policies and procedures adopted by the Board on April 7, 2005. This is being presented for information only.

STATEWIDE

Project	36668.1, Mid-Cycle update of the Statewide Transportation Plan
Scope of Work:	Prepare update of needs and revenue analysis
Firm:	Wilbur Smith Associates, Raleigh, NC
Maximum Engineering Fee:	\$245,504.00
DBE Utilization:	0%

**Approval - Award of Contracts to Private Firms for Engineering Services
Project Development and Environmental Analysis Branch**

Following the recommendation of Greg Thorpe, Manager of Project Development and Environmental Analysis Branch, a motion was made by Board Member Sewell, seconded by Board Member White, and the vote was unanimous to award the following contracts. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G.S. 136-28(f).

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to conduct environmental studies for the projects listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

STATEWIDE

(1) Project:	Internal Order A00403, Merger '01 Training		
Scope of Work:	Develop curriculum (Executive Overview, Participant Overview, and Practitioner Course) and conduct training		
Firm:	URS Corporation – North Carolina, Morrisville, NC		
Maximum Engineering Fee:	\$550,000.00		
MBE/WBE Utilization:	Gibson Engineering	\$	38,500.00
	7%		
	Mulkey	\$	82,500.00
	15%		

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the environmental studies.

DIVISIONS 9, 11 & 12

(2) Project:	Bridge Group 23		
	32669.1.1 (B-2576) Iredell County		
	32865.1.1 (B-3100) Alexander County		
	32866.1.1 (B-3101) Alexander County		
	33034.1.1 (B-3403) Alleghany County		
	33066.1.1 (B-3446) Davidson County		
	33128.1.1 (B-3517) Surry County		
Supplemental Work:	Additional preliminary design, visualization, and community involvement associated with the development of an additional B-2576 alternative variation the community asked to be considered at the public hearing		
Firm:	ARCADIS, Raleigh, NC		
Original Maximum Engineering Fee:	\$	446,272.18	
Previous Supplemental Fees	\$	371,363.83	
Supplemental Fee:	\$	60,000.00	

DBE Utilization: 0%

Approval - Award of Contract to Private Firms for Engineering Services
Rail Division

Following the recommendation of Pat Simmons, Director of the Rail Division, a motion was made by Board Member Sewell, seconded by Board Member White, and the vote was unanimous to award the following contract. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G.S. 136-28(f).

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ a private engineering firm in accordance with the policies and procedures adopted by the Board on April 7, 2005.

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract is necessary due to approved additional work and is required of the firm to complete the designs and/or projects. The execution of this supplemental agreement is contingent on completion of a contract agreement with the Virginia Department of Rail & Public Transportation for \$1.5 million in matching funds.

STATEWIDE

Project:	Limited Rail Services	
Scope of Work:	Services include but are not limited to the preparation of the Tier II Environmental Studies for the Southeast High Speed Rail Corridor (SEHSR); other environmental and support services as needed to meet federal and state regulations and mission critical tasks; complete tasks related the route segment between Raleigh and Petersburg, Virginia, and a 30-mile extension of the project study area north to the Main Street Station at Richmond, Virginia, and all tasks necessary for completion of the Draft Environmental Impact Statement (this segment of the SEHSR study corridor length is now 168 miles across 11 counties); (approximately \$1.5 million will be reimbursed by the State of Virginia to match available federal funds to complete the project)	
Firm:	Buck Engineering, Cary, NC	
Previous Maximum Fee:	\$3,850,000.00	
Supplemental Fee:	\$2,250,000.00	
Duration of Agreement:	Depletion of maximum fee or December 31, 2008, whichever occurs first	
DBE Utilization:	Gibson Engineering	\$990,000.00
	44%	
	A Direct Connection	\$22,500.00
	1%	

Approval - Funds for Secondary Road Improvement Projects

Director of Asset Management Lacy Love reviewed secondary road improvement projects and recommended Board approval. A motion was made by Board Member Dunn, seconded by Board Member Burrell, and the vote was unanimous to approve the following secondary road improvement projects:

Highway Fund

County	SR No	Length (Miles)	Description	Amount
Pasquotank Div. 1	1354 Millpond Road		Obtain sight distance at intersection of SR 1354 and US 158 WBS 1C.070031	\$ 5,000.00
Carteret Div. 2	1154 Mill Creek Road	1.00	Widen Curve Increase funds WBS 2C.016020	\$ 1,162.20
Craven Div. 2	1116 Thurman Road		Realign and Widen Increase funds WBS 36926	\$ 75,000.00
Craven Div. 2	Stanberry Hicks Road		Upgrade to acceptable maintenance condition Increase funds WBS 38265	\$ 10,000.00
Craven Div. 2	1434 Askins Brick Road	1.90	Grade, Drain, Base, Pave Increase funds WBS 2C.025020	\$ 1,573.60
Craven Div. 2	1711 Temples Point Road	0.75	Widen Pavement Increase funds WBS 2C.025022	\$ 1,145.76

Craven Div. 2	1400 River Road	10.10	Widen and Strengthen Increase funds WBS 2C.025048	\$ 75,000.00
Franklin Div. 5	1619 Inscoc Road	1.15	Grade, Drain, Base, Pave Increase funds WBS 5C.035018	\$100,000.00
Franklin Div. 5			Countywide Surveys Increase funds WBS 5C.035005	\$ 40,000.00
Granville Div. 5	1508 Butler Road	1.30	Grade, Drain, Base, Pave From SR 1430 to SR 1507 WBS 5C.039027	\$360,000.00
Vance Div. 5			Countywide Surveys Increase funds WBS 5C.091006	\$ 20,000.00
Vance Div. 5	1340 Eastwood Road	0.50	Grade, Drain, Base, Pave Increase funds WBS 5C.091013	\$ 5,000.00
Vance Div. 5	1375A Spain Road	0.70	Grade, Drain, Base, Pave Increase funds WBS 5C.091014	\$100,000.00
Wake Div. 5			Repair Driveway at the Western Wake Fire Department WBS 5C.092097	\$ 10,400.00
Warren Div. 5			Countywide Surveys Increase funds WBS 5C.093007	\$ 60,000.00

Warren Div. 5	1324 Tanners Meeting Place	0.45	Grade, Drain, Base, Pave Increase funds WBS 5C.093011	\$ 6,207.00
Warren Div. 5	1310 St. Sing Road	0.70	Grade, Drain, Base, Pave Increase funds WBS 5C.093026	\$ 35,000.00
Warren Div. 5	1505 Yankee Thompson Road	1.60	Grade, Drain, Base, Pave Increase funds WBS 5C.093027	\$150,000.00
Warren Div. 5	1159 Dortch Road	0.26	Grade, Drain, Base, Pave Increase funds WBS 5C.093028	\$ 50,000.00
Warren Div. 5	1222 Burchette Chapel Road	0.20	Grade, Drain, Base, Pave Increase funds WBS 5C.093029	\$ 30,000.00
Warren Div. 5	1608 Will Cheek Road	2.49	Grade, Drain, Base, Pave Increase funds WBS 5C.093030	\$528,629.00
Columbus Div. 6	1822	0.37	Grade, Drain, Base, Pave and Erosion Control Increase funds WBS 6C.024028	\$ 30,689.20
Randolph Div. 8	2896C Pickett's Mill Road	1.23	Grade, Drain, Base, Pave and Erosion Control From SR 2899 to SR 2895 WBS 8C.076088	\$430,000.00
Richmond			Countywide Surveys	\$ 41,065.00

Div. 8			Increase funds WBS 8C.077010	
Davidson Div. 9	1143 Hannah Ferry Road	1.60	Grade, Drain, Base, Pave Increase funds WBS 9C.029060	\$580,000.00
Davie Div. 9	1337 Moll Hodgson Road	1.10	Grade, Base, Pave From SR 1338 to end of maint. WBS 9C.030038	\$207,000.00
Wilkes Div. 11	1913 Mining Ridge Road	1.70	Grade, Drain, Base, Pave Increase funds WBS 11C.097065	\$ 30,000.00
Wilkes Div. 11	1940 Traphill Mill Road	1.00	Grade, Drain, Base, Pave Increase funds WBS 11C.097068	\$ 95,000.00
Wilkes Div. 11	2572 Herman's Old Place Road Ext.	0.23	Upgrade to acceptable maintenance condition Increase funds WBS 11C.097092	\$ 5,000.00
Rutherford Div. 13			Construct and pave roadway to Cherry Mountain Volunteer Fire Department WBS 13C.081047	\$ 32,000.00
Rutherford Div. 13			Paving of driveway at Shingle Hollow Volunteer Fire Department WBS 13C.081048	\$ 3,100.00
Rutherford Div. 13			Paving of driveway at Fairfield Volunteer Fire Department WBS 13C.081049	\$ 12,800.00

Highway Trust Fund

Carteret Div. 2	1153 Arthur Farm Road	0.40	Grade, Drain, Base, Pave Increase funds WBS 2C.016003	\$ 35,000.00
Carteret Div. 2	1348 Lige Piner Road	0.30	Grade, Drain, Base, Pave Increase funds WBS 2C.016039	\$ 30,000.00
Craven Div. 2	1633 Brown Farm Road	2.30	Grade, Drain, Base, Pave Increase funds WBS 2C.025010	\$115,000.00
Franklin Div. 5	1653 Mutt Winstead Road	2.30	Grade, Drain, Base, Pave Increase funds WBS 5C.035017	\$ 70,000.00
Granville Div. 5	1529 Thornton Grissom Road	0.60	Grade, Drain, Base, Pave From SR 1514 to dead end WBS 5C.039028	\$180,000.00
Warren Div. 5	1629 Maple Road	2.10	Grade, Drain, Base, Pave Increase funds WBS 5C.093010	\$155,000.00
Warren Div. 5	1350A Big Reid Road	1.30	Grade, Drain, Base, Pave Increase funds WBS 5C.093025	\$227,766.00
Davie			Grade, Base, Pave	\$130,000.00

Div. 9	1155 St. Matthews Road	0.60	From SR 1143 to dead end WBS 9C.030040	
Davie Div. 9	3343 N. Silver Street		Pave Increase Funds WBS 40470	\$ 25,000.00
Wilkes Div. 11	1355 Shoe Road	2.25	Grade, Drain, Base, Pave Increase funds WBS 11C.097022	\$ 25,000.00
Haywood Div. 14	1206 Jule Noland Road	0.20	Grade, Drain, Base, Pave, and Erosion Control From US 276 to end WBS 14C.044167	\$ 80,000.00
Polk Div. 14	1154 Big Hungry Road	0.60	Grade, Drain, Base, Pave and Erosion Control From end of pavement to dead end WBS 14C.075071	\$130,000.00

Closings

Division	County	WBS Element	Road Name/Number	Amount
Division 9	Forsyth	9C.034014	Creekwood Drive, SR 2621	\$ 4,235.55

Approval – Secondary Road Construction Program – FY 2005-2006

Director of Asset Management Lacy Love reviewed the Secondary Road Construction Program for FY 2005-2006 and recommended Board approval. A motion was made by board Member Dunn, seconded by Board Member Burrell, and the vote was unanimous to approve the following secondary road construction program.

Listed below for Board approval are counties for which Secondary Road Construction Programs, along with resolutions from County Commissioners, have been received:

Division 6

Cumberland

Division 8

Scotland

Division 9

Davidson
Stokes

Division 14

Cherokee
Clay
Graham
Henderson
Macon
Polk
Transylvania

Cumberland County

FY 2005-06 Anticipated Allocation

Highway Fund	\$ 502,920
Trust Fund	\$ 383,593
Total	\$ 886,513

I. Paving Unpaved Roads

Programmed Paving Goal: 2.91 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
Fund Prev Prog.	SR 2232, 1610, 2838	2.91	SR 2232 (Marsh Rd) from SR 2233 to beg pvmt, SR 1610 (McClousky Rd) from US 401 to 0.9 mi West, SR 2838 (Longhill Dr) from SR 1710 to DE	\$592,000

Total Miles 2.91Subtotal \$ 592,000*** Rural Paving Alternates**

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1F	SR 1858	0.30	Bend of River Rd from SR 1806 to DE	\$60,000
2F	SR 1860	1.32	Access Rd from NC 82 to DE	\$300,000

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$0

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 2232	Butler Nursery Rd from NC 87 to NC 87	\$35,000

Subtotal \$ 35,000

B. Unpaved Road Spot Improvements

Subtotal \$ 39,881

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 2233	Butler Nursery Rd from NC 87 to NC 87	\$35,000

Subtotal \$ 35,000

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 184,632

GRAND TOTAL \$ 886,513

Scotland County

FY 05-06 Anticipated Allocation

Highway Fund	\$	<u>496,028</u>
Trust Fund	\$	<u>419,529</u>
Total	\$	<u>915,557</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 0.78 Miles

C. Rural Paving Priority

Priority Number	SR No.	Length (Miles)	Road Name and Description	Est. Cost
1F Subd.	SR 1278	0.20	Peele Street From SR 1269 to End	\$35,000
2F Subd.	SR 1702	0.58	Spradley Trail From SR 1328 to End	\$100,000
			All rural paved roads have been paved except those with unavailable right of way.	

Total Miles 0.78

Subtotal \$ 135,000

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

SR No.	Project Description	Est. Cost
SR 1128	Widen from 18' to 22' from SR 1126 to NC 79 – 1.80 miles	\$90,000
SR 1119	Widen from 18' to 22' from SR 1116 to NC 79 – 1.80 miles	\$90,000
SR 1158	Widen from 18' to 22' from NC 381 to SR 1152 – 1.91 miles	\$95,500

Subtotal \$ 275,500

D. Unpaved Road Spot Improvements

Subtotal \$ 112,310

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>
SR 1621	Widen from 20' to 24' from SR 1615 to SR 1620 – 1.13 miles	\$56,500
SR 1621	Widen from 18' to 24' from SR 1620 to US 501 – 1.54 miles	\$115,500
SR 1622	Widen from 18' to 22' from SR 1619 to SR 1625 – 0.90 miles	\$45,000
SR 1625	Widen from 18' to 22' from SR 1622 to SR 1624 – 0.90 miles	\$45,000
SR 1619	Widen from 20' to 24' from SR 1615 to SC Line – 2.30 miles	\$115,000
SR 1619	Widen from 20' to 24' from SR 1615 to US 501 – 2.30 miles	\$115,000

Subtotal \$ 492,000

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 216,097

GRAND TOTAL \$ 1,230,907

Davidson County

FY 05-06 Anticipated Allocation

Highway Fund	\$ 880,000.00
Trust Fund	\$ 670,000.00
Total	\$ 1,550,000.00

I. Paving Unpaved Roads

Programmed Paving Goal: 3.53 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
N/A	1143	1.60	Hanners Ferry Road (complete funding)	578,000.00
2F-R	1276	0.32	Pinecroft Blvd (grade, drain, base & pave)	170,000.00
3F-R	1840	0.40	Avery Essick (grade, drain, base & pave)	160,000.00

Total Miles 2.32

Subtotal \$ 908,000.00

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
7F	2411	1.00	Dogwood Road (grade, drain, base & pave)	260,000.00
8F	2337	0.65	Garner Road (grade, drain, base & pave)	170,000.00

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1F-S	1173	0.43	T.P. Sowers Road (grade, drain, base & pave)	280,000.00
2F-S	1204	0.38	R.B. Sink Road (grade, drain, base & pave)	70,000.00
3F-S	2305	0.40	Johnnie Parker Rd (grade, drain, base & pave)	42,000.00

Total Miles 1.21

Subtotal \$392,000.00

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
4F	1267	0.15	Taylor Park (grade, drain, base & pave)	50,000.00
6F	2204	0.15	Sunnyside Drive (grade, drain, base & pave)	50,000.00
7F	3036	0.15	Midway Drive (grade, drain, base & pave)	50,000.00

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
	To be determined	200,000.00

Subtotal \$ 200,000.00

B. Unpaved Road Spot Improvements

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 50,000.00

GRAND TOTAL \$ 1,550,000.00

*Grand total higher than anticipated allocation due to inclusion of prior years unallocated funds in road improvement project.

Cherokee County

FY 05-06 Anticipated Allocation

Highway Fund	\$	<u>1,091,706.00</u>
Trust Fund	\$	<u>677,635.00</u>
Unencumbered	\$	<u>- 799,501.00</u>
Total	\$	<u>969,840.00</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 4.47 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
Skipped FY 2005	SR 1356	0.12	Steertown Road From End of Pavement to End of Maintenance	\$42,000
14 Rural FY 2005	SR 1581	0.92	New Martins Creek Road From SR 1556 to SR 1580	\$150,000
16 Rural FY 2005	SR 1142	0.60	Hamby Road From SR 1141 to End of Maintenance	\$148,000
Skipped	SR 1373	0.38	Hayes Road From SR 1422 to SR 1426	\$40,000
Skipped	SR 1337	0.33	Davis Creek Road From End of Pavement to End of Maintenance	\$80,000
Skipped	SR 1503	0.39	Rail Cove From SR 1502 to Right of Way Refusal	\$49,000

Total Miles 2.74

Subtotal \$509,000.00

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

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B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1F Sub.	SR 1677	0.28	Old Forge Road From NC 60 to End of Maintenance	\$55,000
2F Sub.	SR 1679	0.13	Pipes Branch Road From SR 1540 to End of Maintenance	\$41,000
3F Sub.	SR 1678	0.10	Luther Road From SR 1652 to Dead End	\$8,000
4F Sub.	SR 1520	0.14	Vengeance Creek Road From End of Pavement to End of Maintenance	\$50,000
5F Sub.	SR 1681	0.29	Mill Hollow Road From SR 1677 to End of Maintenance	\$70,000
6F Sub.	SR 1170	0.62	Gardenwood Lane From SR 1161 to End of Maintenance	\$24,800
7F Sub.	SR 1675	0.17	Deerbrook Lane From SR 1535 to End of Maintenance	\$7,000

Total Miles 1.73

Subtotal \$ 255,800

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$ 0

B. Unpaved Road Spot Improvements

Subtotal \$ 122,214

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$ -4,662

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 87,488.00

GRAND TOTAL \$ 969,840.00

Transylvania County

FY 05-06 Anticipated Allocation

Highway Fund	\$ <u>959,220</u>
Trust Fund	\$ <u>995,348</u>
Total	\$ <u>1,954,568</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 0 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$_____

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$_____

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	SAFETY SIGNAGE	19,546

Subtotal \$ 19,546

B. Unpaved Road Spot Improvements

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>
14C.088024	Highway Fund: 20% Spot Stabilization	90,828
14C.088007	Trust Fund: 20% Spot Stabilization	143,942

Subtotal \$ 234,770

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ _____

GRAND TOTAL \$ 254,316

*Grand total higher than anticipated allocation due to inclusion of prior years unallocated funds in road improvement project.

Graham County

FY 05-06 Anticipated Allocation

Highway Fund	\$ <u>725,584.00</u>
Trust Fund	\$ <u>410,050.00</u>

Unencumbered	\$ 762,984.00
Total	\$ 1,898,618.00
Spending Plan	\$ 1,572,117.00

I. Paving Unpaved Roads

Programmed Paving Goal: 6.85 Miles

A. Rural Paving Priority

Priority Number	SR No.	Length (Miles)	Road Name and Description	Est. Cost
Skipped	SR 1111	0.13	Poison Branch Road From End of Pavement to Right of Way Refusal	\$5,000
Skipped FY 2005	SR 1246	2.87	Rhymers Ferry Road From SR 1247 to Beginning of Pavement	\$740,000
Skipped	SR 1249	3.11	Old Field Gap Road From SR 1242 to SR 1247	\$581,000

Total Miles 6.11

Subtotal \$1,326,000.00

* Rural Paving Alternates

Priority Number	SR No.	Length (Miles)	Road Name and Description	Est. Cost

B. Subdivision Paving Priority

Priority Number	SR No.	Length (Miles)	Road Name and Description	Est. Cost
Addition FY 2005	SR 1294	0.35	Old Santeetlah Golf Course Road From US 129 to End of Maintenance	\$14,000
Skipped	SR 1205	0.39	Berts Creek Road From SR 1204 to End of Maintenance	\$89,000

Total Miles 0.74

Subtotal \$ 103,000.00

* Subdivision Paving Alternates

Priority Number	SR No.	Length (Miles)	Road Name and Description	Est. Cost
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* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$ _____

B. Unpaved Road Spot Improvements

Subtotal \$ 38,433

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$ 47,541

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 57,143

GRAND TOTAL \$ 1,572,117

Henderson County

FY 05-06 Anticipated Allocation

Highway Fund	\$	<u>2,056,304</u>	_____
Trust Fund	\$	<u>1,914,832</u>	_____
Total	\$	<u>3,971,136</u>	_____

I. Paving Unpaved Roads

Programmed Paving Goal: 0 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$ _____

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$ _____

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	SAFETY SIGNAGE	39,711

Subtotal \$ 39,711

B. Unpaved Road Spot Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
14C.045008	Trust Fund: 20% Spot Stabilization	276,914
14C.045069	Highway Fund: 20% Spot Stabilization	205,456

Subtotal \$ 482,370

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$_____

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$_____

GRAND TOTAL \$ 522,081_____

*Grand total higher than anticipated allocation due to inclusion of prior years unallocated funds in road improvement projects.

Macon County

FY 05-06 Anticipated Allocation

Highway Fund	\$ <u>3,369,642.00</u>
Trust Fund	\$ <u>1,291,950.00</u>
Unencumbered	\$ <u>1,999,207.00</u>
Total	\$ <u>6,660,799.00</u>
Spending Plan	\$ <u>2,057,975.00</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 7.99 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
Skippe d FY 2005	SR 1104	2.50	Mulberry Road From End of Pavement to Begin of Pavement	\$150,000
Skippe d	SR 1606	0.85	Whiteside Cove Road From SR 1603 to Jackson County	\$212,000
Road Additio n	SR 1710	0.33	Rich Gap Road From End of Pavement to End of Maintenance	\$40,000

Total Miles 3.68

Subtotal \$ 402,000

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
12 Sub FY 2002	SR 1482	0.07	Swain Lane From SR 1415 to End of Maintenance	\$2,800
Skipped FY 2005	SR 1544	0.70	Holly Springs Church Road From End of Pavement to SR 1513	\$122,500
Skipped FY 2005	SR 1326	0.28	Pannell Lane From End of Pavement to End of Maintenance	\$47,500
Skipped FY 2005	SR 1640	0.19	Buckeye Branch From SR 1636 to Right of Way Refusal	\$65,500
Road Addition	SR 1733	0.32	Fox Run Road From SR 1652 to End of Maintenance	\$56,000
Road Addition	SR 1732	0.41	Brown Lake Road From SR 1622 to End of Maintenance	\$71,750
Road Addition	SR 1181	0.27	Fox Hollow Road From SR 1115 to End of Maintenance	\$47,250
Road Addition	SR 1587	0.16	Kings Road From SR 1524 to End of Maintenance	\$6,400
Road Addition	SR 1588	0.18	Stiwinter Mountain Road From SR 1533 to End of Maintenance	\$63,000
Skipped	SR 1308	0.40	Corpening Road From SR 1306 to SR 1304	\$75,000
Road Addition	SR 1491	0.14	Czsonka Road From SR 1464 to End of Maintenance	\$31,500
Road Addition	SR 1490	0.30	Mason Mountain Road From NC 28 to End of Maintenance	\$60,000
Condem nation Skipped	SR 1502	0.59	Mack Branch Road From SR 1502 to End of Maintenance	\$205,000
Condem nation Skipped	SR 1302	0.30	Anderson Creek Road From End of Pavement to End of Maintenance	\$57,000

Total Miles 4.31

Subtotal \$ 911,200

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

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* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$ _____

B. Unpaved Road Spot Improvements

Subtotal \$ 350,808

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$ 142,307

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 251,660

GRAND TOTAL \$ 2,057,975

Polk County

FY 05-06 Anticipated Allocation

Highway Fund	\$	<u>827,395</u>	_____
Trust Fund	\$	<u>662,519</u>	_____
Total	\$	<u>1,489,914</u>	_____

I. Paving Unpaved Roads

Programmed Paving Goal: 0 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles

Subtotal \$

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles

Subtotal \$

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	SAFETY SIGNAGE	14,899

Subtotal \$ 14,899

B. Unpaved Road Spot Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
14C.075007	Highway Fund: 20% Spot Stabilization	87,968
14C.075027	Trust Fund: 20% Spot Stabilization	95,810

Subtotal \$ 183,778

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$ _____

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ _____

GRAND TOTAL \$ 198,677

Clay County

FY 05-06 Anticipated Allocation

Highway Fund	\$ 428,245.00
Trust Fund	\$ 264,665.00
Unencumbered	\$ -243,179.00
Total	\$ 449,731.00

I. Paving Unpaved Roads

Programmed Paving Goal: 1.36 Miles

A. Rural Paving Priority

<u>Priority</u> <u>SR No.</u>	<u>(Miles)</u>	<u>Length</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>	<u>Number</u>
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1F Rural	SR 1344	0.96	Fires Creek Wildlife Road From End of Pavement to End of Maintenance	\$179,000

Total Miles 0.96

Subtotal \$ 179,000

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1F Sub	SR 1317	0.15	Lizzie Hicks Extension From End of Pavement to End of Maintenance	\$31,500
Additio n	SR 1207	0.25	McDonald Overlook From SR 1115 to End of Maintenance	\$53,350

Total Miles 0.40

Subtotal \$ 84,850

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
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SR 1300	Fires Creek Realignment From Meadow Grove Church to Meadow Grove Church	\$18,250
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Subtotal \$ 18,250

B. Unpaved Road Spot Improvements

Subtotal \$ 58,877

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$ 77,504

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 31,250.00

GRAND TOTAL \$ 534,460

Stokes County

FY 05-06__ Anticipated Allocation

Highway Fund	\$ 1,300,000.00
Trust Fund	\$ <u>555,000.00</u>
Total	\$ 1,855,000.00

I. Paving Unpaved Roads

Programmed Paving Goal: 6.13 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
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30	SR 1981	0.38	Neal Road From NC 89 to End of Maintenance for 0.38 mile	\$100,000.
32	SR 1666	0.60	Cook Road From SR 1665 to End of Maintenance for 0.70 mile	\$156,000.
33	SR 1450	0.40	Old NC 702 Loop From NC 704 to NC 704 for 0.50 mile	\$135,000.
37	SR 1121	0.40	Hobe Kiser Road From NC 66 to NC 66 for 0.40 mile	\$120,000.
38	SR 1196	0.40	J. P. Lynch Road From SR 1195 to End of Maintenance for 0.40 miles	\$120,000.
34	SR 1144	1.50	Pratt Road From End of Pavement to SR 1102 for 1.45 miles	\$326,000.
36	SR 1699	0.70	Stanley Mabe Road From SR 1667 to End of Maintenance for 0.70 mile	\$162,000.

Total Miles 4.38 Mi.

Subtotal \$1,119,000.

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles 0.00 Mi.

Subtotal 0.00

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$_____

B. Unpaved Road Spot Improvements

Subtotal \$250,000.

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u> <u>Cost</u>	<u>Project Description</u>	<u>Est.</u>

Subtotal \$_____

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$486,000.

GRAND TOTAL \$1,855,000.

Approval - Funds for Access and Public Service Road Projects

Director of Asset Management Lacy Love reviewed and recommended approval of Access and Public Service Road Projects. Pursuant to his recommendation, a motion was made by Board Member Dunn, seconded by Board Member Burrell, and the vote was unanimous to approve the following projects:

Industrial Access:

County	Description	Amount
Halifax Div. 4	Construct access road on new location from an intersection with NC 903 continuing in a northerly direction for a length of approximately 1000 feet. This new intersection is located near the I-95/NC 903 interchange. This project will provide access for three proposed packaging and trucking companies, which will provide 200 jobs. Contingency Fund - \$100,000 WBS 46500	\$50,000.00

Deletion:

Davidson County – WBS 37821 was approved 2/5/04 in the amount of \$57,500 to grade, drain, base, and pave 650 ft. extension of SR 3263 (Welcome Center Court) to provide access to a new industry (Summer Industries in Welcome Business Park). Project will be deleted due to the County not executing the municipal agreement because the industry will not move in with the jobs anticipated.

Approval - Additions, Abandonments, and Road Name Changes to State Secondary Road System

Director of Asset Management Lacy Love reviewed proposed additions and abandonments to the State Secondary Road System. Following his review, a motion was made by Board Member Dunn, seconded by Board Member Burrell, and the vote was unanimous to approve the following changes in the State Secondary Road System:

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 1				
Bertie	47801	0.08	Baker Street	01/11/06
Division 3				
Onslow	47802	0.13	Fishing Creek Lane	07/01/05
Pender	47803		Summit Ridge Subdivision	03/15/06
		0.26	Summit Ridge Road	
		0.38	Hearth Side Drive	
		0.15	Michelle Lane	
		0.05	Westley Court	
		0.59	Brighton Road	
		0.05	Summit Court	
Pender	47804	0.25	J. H. Batts Road Extension	03/15/06
Division 4				
Edgecombe	47805		Dogwood Meadows Subdivision	06/24/05
		0.12	Dogwood Trail	
Division 5				
Wake	47806		Ramsey Farms Subdivision	11/28/05
		0.04	Glennevis Lane (West of SR 1003)	
		0.30	Glennevis Lane (East of SR 1003)	
		0.08	Carriage Manor Court (North of Glennevis Lane)	
		0.07	Carriage Manor Court (South of Glennevis Lane)	
		0.04	Valley Pine Court	

Wake	47807	0.04	Wakefield Subdivision Rock Creek Way	02/09/06
Wake	47808	0.16	Atherton Subdivision Atherton Bridge Road	01/23/06
Division 6 Cumberland	47809	0.09 0.28	Cypress Lakes Village Subdivision Rocky Mountain Lane Hunters Trail	01/17/06
Cumberland	47810	0.18	Riverside Estates Wild Cat Road	01/20/06
Cumberland	47811	0.07 0.03	Ducks Landing Subdivision Snow Goose Court Blue Teal Court	01/10/06
Cumberland	47812	0.20	Jack Britt School Road	01/20/06
Cumberland	47813	0.35 0.22 0.11 0.07 0.06	Bridlewood Subdivision Walking Trail Way Thistle Gold Drive Kenan Drive Greenhouse Drive Canter Lane	01/24/06
Cumberland	47814	0.70	Longleaf Subdivision Wilkins Drive Extension	01/20/06
Harnett	47815	0.82	Mire Branch Estates Lakeridge Drive Extension	02/17/06
Harnett	47816	0.32 0.04 0.04 0.19 0.04	Overhills Creek Subdivision Edgecombe Drive B. J. Palmer Drive Carteret Court Hillandale Road Randolph Court	02/20/06
Harnett	47817	0.25 0.08	Victoria Hills Subdivision Tylerstone Drive Delmar Court	03/03/06
Harnett	47818	0.24 0.04	Elizabeth Gardens Subdivision Saunders Court Coyt Circle	03/02/06

Division 7

Alamance	47819	0.35 0.09 0.11	Durham Meadows Subdivision Durham Meadows Drive Rolling Meadow Lane Rolling Meadow Court	02/08/06
Alamance	47820	0.14	Meadowlark Estates Meadowlark Court	02/08/06
Alamance	47821	0.20 0.53	Isley Ridge Subdivision Springview Court Springbrook Drive	02/10/06
Guilford	47822	0.21	Trinity Lake Subdivision Harbor Ridge Drive Extension	12/09/05
Guilford	47823	0.11 0.12	Candace Ridge Subdivision Candace Ridge Drive Extension Candace Ridge Court	12/09/05
Rockingham	47824	1.04	Dogwood Acres Subdivision Dogwood Acres Lane	12/27/05
Division 9				
Davidson	47825	0.46	Quail Creek Subdivision Trenton Lane	01/20/06
Davie	47826	0.45	Enterprise Way	02/03/06
Davie	47827	0.20	Princeton Court Subdivision Princeton Court	02/03/06
Forsyth	47828	0.27 0.09	Heron Point Subdivision Marion Pointe Court Heron Point Court	02/03/06
Rowan	47829	0.47 0.13	Stonebriar Estates Adrian Road Faye Lane	02/23/06
Rowan	47830	0.63	Corporate Center Drive	02/28/06
Rowan	47831	0.25 0.15	Dawson Downs Subdivision Dawson Downs Lane Mill Chase Circle	02/28/06
Rowan	47832	0.58 0.24	Davis Farm Subdivision Davis Farm Drive Lizzie Lane	02/27/06

		0.64	Fly Fisher Drive	
		0.29	Blueberry Road	
Division 10				
Mecklenburg	47833		Bradfield Farms Subdivision	03/10/04
		0.36	Hamilton Jones Drive Extension	
Union	47834		Bethany Estates	02/06/06
		0.51	Story Lane	
		0.13	Bethpage Lane	
Union	47835		Silver Creek Subdivision	12/14/05
		0.12	High Brook Drive	
		0.04	Shady Brook Court	
		0.05	Glen Verde Court	
		0.25	Deep Hollow Court	
		0.75	Silver Creek Drive	
		0.10	Boulder Court	
Union	47836		McNeely Ridge Subdivision	03/06/06
		0.42	Nablus Drive	
Division 11				
Ashe	47837		Sunnyside Annex	02/13/06
		0.04	Gardner Drive Extension	
Surry	47838	0.14	Waite Road	03/03/05
Wilkes	47839		Mountain Shadows Estates	10/26/05
		0.35	Mountain Shadow Drive	
Division 12				
Gaston	47840		Hoyles Creek Subdivision	01/10/05
		0.38	Rocky Creek Lane	
		0.36	Angelina Drive	
		0.17	Alvaro Lane	
Gaston	47841		Holly Woods & Briar Creek Subdivision	01/30/06
		0.71	Kem Lane	
		0.03	Chase Court	
		0.06	Running Cedar Lane	
		0.03	Ridgewood Court	
		0.12	Breckenridge Lane	
		0.03	Holly Court	
		0.03	Briarwood Court	
Gaston	47842		Meadow Woods Subdivision	12/15/04

		0.45	Beaver Dam Way	
		0.26	Old Still Lane	
Iredell	47843		Templeton Bay Subdivision	02/10/06
		0.44	Templeton Bay Drive	
		0.23	Parkside Lane	
		0.11	Paul's Lane	
Iredell	47844		Hazelwood Forney Acres Subdivision	04/26/05
		0.29	Forney Road	
Iredell	47845		Holly Ridge Subdivision	08/26/05
		0.36	Valley Springs Drive	
		0.39	Ashford Drive	
Division 13				
Buncombe	47846		Long Shoals Subdivision	06/20/05
		0.27	Bainbridge Court	
Buncombe	47847		Sharon Ridge Estates	01/24/06
		0.65	Sharon Ridge Road	
Rutherford	47848		Gilbert Town Subdivision	01/27/06
		0.66	Shepherd's Creek Circle (2 Portions)	
Division 14				
Cherokee	47849		Pied Piper Subdivision	02/27/06
		0.62	Piper Drive	

Road Addition Corrections:

Watauga County, SR 1345, B. H. Duncan Road was approved for 1.00 miles and should be corrected to read 1.21 miles.

(November 3, 2005 Agenda)

Division 9, Forsyth County, Petition 47639, Bagley Drive was approved for 1.01 miles and should be corrected to read 0.80 mile.

(January 12, 2006 Agenda)

Division 8, Moore County, Petition 47702, Duncan Court, was approved for 0.10 miles and should be corrected to read 0.08 mile.

(March 2, 2006 Agenda)

Division 3, New Hanover County, Petition 47769, Conquina Drive, Extension of SR 1812 should be changed to read Conquina Drive. (Another SR number will be assigned.)

(March 2, 2006 Agenda)

Division 9, Stokes County, Petition 47786, Hooker Farm Road, 0.51, duplicate addition, should be deleted from the March 2, 2006 Board Agenda.

Road Abandonments:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 1				
Washington	47850	0.10	SR 1333, Saints Delight Road	02/24/06
Division 4				
Johnston	47851	0.03	SR 1640	10/21/05
Johnston	47852	0.03	SR 1631	10/21/05
Wayne	47853	0.15	SR 1272, Windsor Place	11/22/05
Wayne	47854	0.10	SR 1258, Tyndall Drive	11/22/05
Division 7				
Guilford	47855	0.30	SR 1150, Old Kivett Loop (South)	11/28/05
Division 13				
Burke	47856	0.23	SR 1714, Moose Lodge Street	02/27/06
Division 14				
Clay	47857	0.38	SR 1205, Veterans Recreation Park Road	03/07/06

**Approval - Funds for Specific Divisionwide Small Construction Projects
and Statewide Contingency Fund Projects**

Following the recommendation of Chief Engineer - Operations Steve Varnedoe, a motion was made by Board Member Perkins, seconded by Board Member Betts, and the vote was unanimous to allocate funds to the following projects:

Divisionwide Small Construction Fund

County	Description	Amount
Carteret Div. 2	Morehead City – Widen SR 1176 (20th Street) from Bridges Street to SR 1177 to a 20 ft. section with 2 ft. paved shoulders. WBS 40769	\$200,000.00
Pitt Div. 2	Greenville – WBS 39846 has been approved to repair deterioriated curb & gutter and restore median channelization at intersection of NC 11 (Memorial Dr) and SR 1467 (Statonsburg Rd). Increase funds and close.	\$24,613.95
Pitt Div. 2	Fountain – Geometric improvements at intersection of SR 1232 and US 258 WBS 40750	\$50,000.00
Duplin Div. 3	Widen and seal SR 1827 (Deep Bottom Road) from NC 41 to NC 50, a distance of 6.3 miles. Contingency Fund - \$100,000 Contract Resurfacing Fund - \$247,000 WBS 40758	\$230,000.00
Pender Div. 3	Burgaw – Conduct a corridor study on NC 53 through Burgaw. WBS 40762	\$75,000.00
Pender Div. 3	Surf City – Construct a right turn lane on NC 210/50 onto SR 1612 (J. H. Batts Road). Also grade, drain, base, pave extension of SR 1612. This extension will be added to the State System. WBS 40776	\$140,000.00
Johnston	Smithfield – Increase turning radius on US 70 Bus.	\$35,000.00

Div. 4	east onto US 301. WBS 46545	
Wayne Div. 4	Fremont – Increase turning radius on NC 222 at US 117 WBS 46546	\$35,000.00
Alamance Div. 7	Install a traffic signal at the intersection of SR 2387 (Southern High School Road) and SR 2309 (Rogers Road). WBS 40771	\$65,000.00
Caswell Div. 7	Yanceyville – Grade, drain, base and pave SR 1745 (Moorefield Road) from NC 62 to end of maintenance , 0.25 mile Contingency Fund - \$60,000 WBS 40784	\$60,000.00
Orange Div. 7	Carrboro – Upgrade existing pedestrian signal heads to count-down pedestrian signal heads along Weaver Street at SR 1010 (Main St), SR 1919 (Greensboro St) and SR 1772 (Greensboro St). WBS 40773	\$25,000.00
Lee Div. 8	Sanford – Grade, drain, pave, and channelization to extend both the left turn lane and right turn lane on US 1 NBL at intersection with NC 78/SR 1303. Seat Belt Safety Incentive Funds - \$218,367 WBS 40753	\$150,000.00
Davie Div. 9	Mocksville – WBS 39716 has been approved to construct left turn lane on US 64 at East Lake Drive. Increase funds.	\$50,000.00
Forsyth Div. 9	Lewisville – WBS 39437 has been approved to widen SR 1308 (Lewisville-Vienna Rd) to three lanes from existing curb and gutter for approximately 1500 feet to Tullyries Road. Increase funds.	\$80,000.00
Forsyth Div. 9	WBS 40533 has been approved to construct turn lane and intersection improvements and install traffic signal at US 158 and SR 1962 (Kernersville Rd)/ SR 1969 (Piney Grove Rd). Increase funds. Spot Safety Fund - \$246,000	\$84,000.00
Rowan Div. 9	Salisbury – WBS 38229 has been approved to construct a new entrance to Rowan-Cabarrus Community College from SR 1002 (Old Concord Road). Increase funds.	\$56,000.00

Rowan Div. 9	China Grove – WBS 40488 has been approved to repair roads in the Mill Village section. Increase funds.	\$25,000.00
Surry Div. 11	Mount Airy – WBS 36335 has been approved for extension of Piedmont Drive from the end of pavement to SR 1544 (McKinney Road), approximately 3600 ft., to facilitate proper traffic flow through the Mount Airy Industrial Park. Increase funds.	\$250,000.00

Statewide Contingency Fund

County	Description	Amount
Chowan Div. 1	Edenton – Install drainage along US 17 Business (Broad Street) from the church to East Gale Street. WBS 40770	\$30,000.00
Tyrrell Div. 1	Columbia – Mill and resurface SR 1246 (Main Street) from US 64 Business to end of pavement. WBS 40786	\$20,000.00
Duplin Div. 3	Beulaville – Intersection radii improvements at NC 24 and NC 41 WBS 40757	\$175,000.00
Duplin Div. 3	Widen and seal SR 1827 (Deep Bottom Road) from NC 41 to NC 50, a distance of 6.3 miles. Small Construction Fund Fund - \$230,000 Contract Resurfacing Fund - \$247,000 WBS 40758	\$100,000.00
New Hanover Div. 3	Wilmington – Signal work at the following intersections: Cardinal Drive and Market Street, Oleander Drive and Dawson Street, 3rd Street and Castle Drive, Princess Place and 3 rd Street, and other various intersections. WBS 40780	\$75,000.00
Sampson Div. 3	Clinton – Construct turn lanes, widen, pave, pavement markings and relocate utilities along SR 1414 (Minnie-Hall Road) from intersection of SR 1226 (Indian Town Road) to 1500' east and SR 1226 from intersection of SR 1414 to SR 1227 (Tram Road). The proposed work is to be done in conjunction with the construction of the new Clinton High School, in the city of Clinton. Work to be done by POC contract and state forces.	\$267,000.00

	SB 622 Economic Development Fund - \$100,000 WBS 40798	
Halifax Div. 4	Construct access road on new location from an intersection with NC 903 continuing in a northerly direction for a length of approximately 1000 feet. This new intersection is located near the I-95/NC 903 interchange. This project will provide access for three proposed packaging and trucking companies, which will provide 200 jobs. Public Access Fund - \$50,000 WBS 46500	\$100,000.00
Halifax Div. 4	Roanoke Rapids – WBS 46502 has been approved for the Roanoke Rapids Music and Entertainment District. The project is located just east of the NC 125/I-95 interchange in Halifax County. The project consists of the construction of approximately 7650 linear feet of new roadway in two parts. The first part is the relocation of SR 1692 (Wallace Fork Road). The second part is the construction of an additional service road. Increase funds.	\$250,000.00
Nash Div. 4	Rocky Mount - WBS 40059 has been approved to install pedestrian lighting along US 301 (Wesleyan Blvd) from NC 4 to SR 1541. Increase funds.	\$75,000.00
Caswell Div. 7	Yanceyville – Grade, drain, base and pave SR 1745 (Moorefield Road) from NC 62 to end of maintenance ,0.25 mile Small Construction Fund - \$60,000 WBS 40784	\$60,000.00
Forsyth Div. 9	Lewisville – WBS 39437 has been approved to widen SR 1308 (Lewisville-Vienna Rd) to three lanes from existing curb and gutter for approximately 1500 feet to Tullyries Road. Increase funds.	\$80,000.00
Rowan Div. 9	Salisbury – WBS 38229 has been approved to construct a new entrance to Rowan-Cabarrus Community College from SR 1002 (Old Concord Road). Increase funds.	\$56,000.00
Cleveland Div. 12	WBS 39480 has been approved to realign intersection of Fielding road and Pinedale Road at NC 150 to accommodate the expansion for the landfill. Increase funds.	\$105,000.00

Approval – Public Transportation Program

Following the recommendation of Miriam Perry, Director of Public Transportation Division, a motion was made by Board Member Szlosberg, seconded by Board Member Dunn, and the vote was unanimous to allocate funds to the following projects:

Community Transportation Program

The Community Transportation Program (CTP) is designed to enhance the provision of human service and rural general public transportation in North Carolina. The CTP is consistent with the Department of Transportation's goal to develop an efficient, effective, safe, reliable and convenient rural public transportation program that affords all North Carolinians with mobility choices and the opportunity to improve their quality of life. To achieve this goal, administrative funds will be provided to community transportation systems across the state.

Federal Transit Administration Section 5311 Nonurbanized Area Formula Program Funds, matched with state and local funds, will be used to fund the CTP administrative, capital, operating (small urban fixed routes and regional transit systems only) and employee development costs of many community transportation systems that meet the requirements of CTP. The department is the designated agency in the state to administer Section 5311 funds.

State Human Service Transportation Management Program funds matched with local funds will be used to fund the administrative and employee development costs for community transportation systems that operate in the state's urban counties and those systems that provide only human service transportation.

State and federal funds will be used to support the administrative, employee development and capital needs of 71 community transportation systems for Fiscal Year 2007. Two regional transit systems are requesting Federal operating assistance.

This is to request Board of Transportation approval to provide state funds totaling \$3,041,045 to the projects as specified below. Approval is also sought to submit a Section 5311 application to the Federal Transit Administration (FTA) in the amount of \$14,490,870 in federal funds, to enter into an agreement with FTA, and to provide the necessary state match.

Division 1

07-CT-005	Albemarle Regional Health Services (operating as Inter-County Public Transportation Authority – ICPTA – in Camden, Chowan, Currituck, Pasquotank and Perquimans Counties) provides community transportation services to 17 human service agencies and to the general	Project	\$330,300	
		Administration	\$264,240	Federal
			\$16,515	State
			\$49,545	Local
		Capital	\$431,137	
			\$344,909	Federal
			\$43,114	State

	public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 26 vehicles, 18 of which are lift-equipped. ICPTA will purchase 7 lift-equipped vans, three 25' LTVs with lifts to replace similar vehicles that have met their useful service life and office furniture.		\$43,114	Local
07-CT-023	Choanoke Public Transportation Authority (operating in Bertie, Halifax, Hertford, and Northampton Counties) provides community transportation services to 9 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 44 vehicles, 19 of which are lift-equipped. CPTA will purchase five 25' LTVs with lifts, one lift-equipped van, and two 28' LTVs with lifts to replace similar vehicles that have met their useful service life, 10 mobile radio units, shop equipment, vehicle spare parts, and office furniture.	Project Administration	\$446,654 \$357,323 \$ 22,332 \$ 66,999	Federal State Local
		Capital	\$492,991 \$394,392 \$ 49,299 \$ 49,300	Federal State Local
07-CT-048	Dare County (operating as Dare County Transportation System) provides community transportation services to 2 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates a brokered service design utilizing volunteers and 7 vehicles, 3 of which are lift-equipped.	Project Administration	\$110,670 \$ 88,536 \$ 5,533 \$ 16,601	Federal State Local
07-CT-067	Gates County (operating as Gates County Inter-Regional Transportation System) provides community transportation services to 8 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 9 vehicles, 4 of which are lift-equipped. Gates County will purchase one conversion van to replace a similar vehicle that has met its useful service life.	Project Administration	\$116,120 \$ 92,896 \$ 5,806 \$ 17,418	Federal State Local
		Capital	\$ 31,162 \$ 24,929 \$ 3,116 \$ 3,117	Federal State Local

07-CT-025	Hyde County Non-Profit Private Transportation Corp., Inc. (operating as Hyde County Transit) provides community transportation services to 6 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 6 vehicles, 3 of which are lift-equipped. Hyde County Non-Profit Private Transportation Corp., Inc. will purchase one 25' LTV with lift to replace a similar vehicle that has met its useful service life.	Project	\$ 84,140	
		Administration	\$ 67,312	Federal
			\$ 4,207	State
			\$ 12,621	Local
		Capital	\$ 62,850	
07-CT-028	Martin County (operating as Martin County Transit) provides community transportation services to 8 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 17 vehicles, 8 of which are lift-equipped. Martin County will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life.	Project	\$131,412	
		Administration	\$105,129	Federal
			\$ 6,570	State
			\$ 19,713	Local
		Capital	\$ 33,041	
07-HS-065	Tyrrell County (operating under Tyrrell County Senior Citizen Center) provides community transportation services to 5 human service agencies through subscription routes. The system operates with 2 vehicles, both of which are lift-equipped.	Project	\$ 18,062	
		Administration	\$ 15,352	State
			\$ 2,710	Local
07-CT-066	Washington County (operating as Riverlight Transit) provides community transportation services to 7 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 8 vehicles, 2 of which are lift-equipped. Washington County will purchase one conversion van to replace a similar vehicle that has met its useful service life.	Project	\$ 78,080	
		Administration	\$ 62,464	Federal
			\$ 3,904	State
			\$ 11,712	Local
		Capital	\$ 30,662	
			\$ 24,529	Federal
			\$ 3,066	State
			\$ 3,067	Local

Division 2

07-CT-017	Beaufort County Developmental Center, Inc. (operating as Beaufort Area Transit System – BATS) provides community transportation services to 12 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 14 vehicles, 4 of which are lift-equipped.	Project	\$121,672	
		Administration	\$ 97,337	Federal
			\$ 6,083	State
			\$ 18,252	Local
07-CT-054	Carteret County (operating as Carteret County Area Transportation System) provides community transportation services to 11 human service agencies and to the general public through subscription, deviated fixed routes, brokerage, and dial-a-ride routes. The system operates with 18 vehicles, 13 of which are lift-equipped.	Project	\$135,578	
		Administration	\$108,462	Federal
			\$6,778	State
			\$20,338	Local
07-CT-029	Craven County (operating as Craven Area Rural Transit System – CARTS – in Craven, Jones and Pamlico Counties) provides community transportation services to 30 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 33 vehicles, 9 of which are lift-equipped. CARTS will purchase 2 conversion vans and 3 lift-equipped vans to replace similar vehicles that have met their useful service life and office equipment.	Project	\$280,658	
		Administration	\$224,526	Federal
			\$ 14,032	State
			\$ 42,100	Local
		Operating	\$ 33,750	
			\$ 16,875	Federal
			\$0	State
			\$ 16,875	Local
		Capital	\$165,684	
			\$132,547	Federal
			\$ 16,568	State
			\$ 16,569	Local

07-CT-059	Greene County (operating as Greene County Transportation) provides community transportation services to 4 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 9 vehicles, 4 of which are lift-equipped. Greene County will purchase one conversion van and one lift-equipped van to replace similar vehicles that have met their useful service life.	Project	\$101,120	
		Administration	\$ 80,896	Federal
			\$ 5,056	State
			\$ 15,168	Local
		Capital	\$ 63,933	
			\$ 51,146	Federal
07-CT-034	Lenoir County (operating as Lenoir County Transportation) provides community transportation services to 5 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 12 vehicles, 5 of which are lift-equipped. Lenoir County will purchase 2 lift-equipped vans to replace similar vehicles that have met their useful service life.		\$ 6,393	State
			\$ 6,394	Local
		Project	\$136,011	
		Administration	\$108,808	Federal
			\$ 6,800	State
			\$ 20,403	Local
		Capital	\$ 67,082	
			\$ 53,665	Federal
			\$ 6,708	State
			\$ 6,709	Local

Division 3

07-CT-085	Brunswick Transit System, Inc. (BTS) provides community transportation services to 5 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 18 vehicles, 11 of which are lift-equipped. BTS will purchase office equipment.	Project	\$139,040	
		Administration	\$111,232	Federal
			\$ 6,952	State
			\$ 20,856	Local
		Capital	\$ 4,000	
			\$ 3,200	Federal
			\$ 400	State
			\$ 400	Local
07-CT-012	Duplin County (operating as Duplin County Transportation) provides community transportation services to 5 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 19 vehicles, 6 of which are lift-equipped.	Project	\$188,198	
		Administration	\$150,558	Federal
			\$ 9,409	State
			\$ 28,231	Local

07-US-055	Onslow United Transit System, Inc. (OUTS) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 18 vehicles, 11 of which are lift-equipped. OUTS will purchase 3 lift-equipped vans and one conversion van to replace similar vehicles that have met their useful service life and office equipment.	Project	\$182,051	
		Administration	\$154,743	State
			\$ 27,308	Local
		Capital	\$130,905	
07-HS-069	Pender Adult Services, Inc. (operating as PASTRAN) provides community transportation services to one human service agency through subscription and dial-a-ride routes. The system operates with 10 vehicles, 9 of which are lift-equipped.	Project	\$ 79,986	
		Administration	\$ 67,988	State
			\$ 11,998	Local
07-CT-015	Sampson County (operating as Sampson Area Transit) provides community transportation services to 3 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 21 vehicles, 7 of which are lift-equipped. Sampson County will purchase office furniture, a hand-held radio unit, and computer hardware and software.	Project		
		Administration	\$143,724	
			\$114,979	Federal
			\$ 7,186	State
			\$ 21,559	Local
		Capital	\$ 7,443	
			\$ 5,954	Federal
			\$ 744	State
			\$ 745	Local

Division 4

07-CT-039	Johnston County Council on Aging, Inc. (operating as Johnston County Area Transportation Services – JCATS) provides community transportation services to 6 human service agencies and to the general public through fixed-route, subscription, deviated fixed routes, brokerage, and dial-a-ride routes. The system operates with 25 vehicles, 13 of which are lift-equipped. The system will purchase one 25' LTV with lift and one lift-equipped van to replace similar vehicles that have met their useful service life a telephone, computer and office equipment.	Project	\$205,433	
		Administration	\$164,346	Federal
			\$ 10,271	State
			\$ 30,816	Local
		Capital	\$ 94,965	
			\$ 75,972	Federal
			\$ 9,496	State
			\$ 9,497	Local
07-CT-035	Wilson County (operating as Wilson	Project	\$112,958	

County Transportation Services) provides community transportation services to 5 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 14 vehicles, 9 of which are lift-equipped. The system also contracts with the City of Wilson to provide a portion of the City's ADA paratransit service.

Administration	\$ 90,366	Federal
	\$ 5,647	State
	\$ 16,945	Local

Division 5

07-US-046 **Durham County** (operating as Durham County Access) provides community transportation services to 6 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 16 vehicles, 13 of which are lift-equipped. The same private operator provides paratransit service for Durham County and the City of Durham.

Project	\$ 90,913	
Administration	\$ 77,276	State
	\$ 13,637	Local

07-CT-030 **Kerr Area Transportation Authority, Inc** (operating as Kerr Area Rural Transportation System – KARTS – in Franklin Granville, Vance and Warren Counties) provides community transportation services to 6 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 41 vehicles, 23 of which are lift-equipped. KARTS will purchase 7 lift-equipped vehicles to replace similar vehicles that have met their useful service life.

Project	\$377,424	
Administration	\$301,939	Federal
	\$ 18,871	State
	\$ 56,614	Local
Operating	\$ 94,594	
	\$ 47,297	Federal
	\$0	State
	\$ 47,297	Local
Capital	\$234,087	
	\$187,269	Federal
	\$ 23,409	State
	\$ 23,409	Local

07-CT-083 **Person County** (operating as Person Area Transportation Services) provides community transportation services to 4 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 15 vehicles, 5 of which are lift-equipped.

Project	\$106,710	
Administration	\$ 85,368	Federal
	\$ 5,335	State
	\$ 16,007	Local

07-US-063 **Wake County** (operating as Wake Coordinated Transportation Services)

Project	\$303,978	
Administration	\$258,381	State

provides community transportation services to 11 human service agencies and the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 45 vehicles, 39 of which are lift-equipped. Wake County will purchase 5 lift-equipped vehicles to replace similar vehicles that have met their useful service life and spare parts.

\$ 45,597 Local
Capital \$176,664
\$158,997 State
\$ 17,667 Local

Division 6

07-CT-053	Bladen County (operating as Bladen Area Rural Transportation System – BARTS) provides community transportation services to 5 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 10 vehicles, 6 of which are lift-equipped. BARTS will purchase one conversion van to replace a similar vehicle that has met its useful service life.	Project Administration	\$117,872 \$ 94,297 \$ 5,893 \$ 17,682	Federal State Local
		Capital	\$ 30,662 \$ 24,529 \$ 3,066 \$ 3,067	Federal State Local
07-CT-076	Columbus County (operating as Columbus County Transportation) provides community transportation services to 4 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, 12 of which are lift-equipped. Columbus County will purchase audio visual equipment and replace a radio tower.	Project Administration	\$124,153 \$ 99,322 \$ 6,207 \$ 18,624	Federal State Local
		Capital	\$ 23,738 \$ 18,990 \$ 2,374 \$ 2,374	Federal State Local
07-US-044	Cumberland County (operating as Cumberland County Transportation System) provides community transportation services to 6 human service agencies and to the general public through subscription and dial-a-ride routes. Service is coordinated with and vehicles are operated by the Fayetteville Area System of Transit (FAST).	Project Administration	\$ 64,480 \$ 54,808 \$ 9,672	State Local
07-CT-040	Harnett County (operating as Harnett Area Rural Transit System – HARTS) provides community transportation services to 7	Project Administration	\$179,499 \$143,599 \$ 8,974	Federal State

	human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 25 vehicles, 8 of which are lift-equipped. Harnett County will purchase 2 lift equipped vans and 3 center-aisle vans to replace similar vehicles that have met their useful service life and computer equipment.		\$ 26,926	Local
		Capital	\$146,930	
			\$117,544	Federal
			\$ 14,693	State
			\$ 14,693	Local
07-CT-074	Robeson County provides community transportation services to 7 human service agencies and to the general public through subscription and deviated fixed routes. The system operates with 18 vehicles, 14 of which are lift-equipped. Robeson County will purchase 2 lift-equipped vans to replace similar vehicles that have met their useful service life, 12 mobile radio units and computer software.	Project	\$184,370	
		Administration	\$147,496	Federal
			\$ 9,218	State
			\$ 27,656	Local
		Capital	\$ 71,652	
			\$ 57,321	Federal
			\$ 7,165	State
			\$ 7,166	Local

Division 7

07-US-041	Alamance County Transportation Authority, Inc. (ACTA) provides community transportation services to 6 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 33 vehicles, 29 of which are lift-equipped. ACTA will purchase 2 lift-equipped vans to replace similar vehicles that have met their useful service life and office furniture.	Project	\$296,395	
		Administration	\$251,935	State
			\$ 44,460	Local
		Capital	\$ 71,482	
			\$ 64,333	State
			\$ 7,149	Local
07-CT-088	Caswell County (operating as Caswell Division of Transportation) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 4 of which are lift-equipped. Caswell County will purchase 1 lift-equipped van, 2 center-aisle vans, and 1 minivan to replace similar vehicles that have met their useful service life.	Project	\$ 96,870	
		Administration	\$ 77,496	Federal
			\$ 4,843	State
			\$ 14,531	Local
		Capital	\$113,673	
			\$ 90,938	Federal
			\$ 11,367	State
			\$ 11,368	Local
07-CT-058	Rockingham County Council on Aging, Inc. (operating as Rockingham Public Access Transportation) provides	Project	\$187,195	
		Administration	\$149,756	Federal
			\$ 9,359	State

community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 25 vehicles, 8 of which are lift-equipped. Rockingham County Council on Aging, Inc. will purchase 3 conversion vans and 2 lift-equipped vans to replace similar vehicles that have met their useful service life one replacement radio base station, and 20 replacement mobile radio units.		\$ 28,080	Local
	Capital	\$173,068	
		\$138,454	Federal
		\$ 17,307	State
		\$ 17,307	Local

Division 8

07-CT-050	Chatham Transit Network (CTN) provides community transportation services to 15 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates 22 vehicles, 8 of which are lift-equipped. CTN will purchase 2 lift-equipped vans to replace similar vehicles that have met their useful service life, a computer, accounting software and office equipment.	Project	\$179,194	
		Administration	\$143,355	Federal
			\$ 8,959	State
			\$ 26,880	Local
		Capital	\$ 70,632	
			\$ 56,505	Federal
			\$ 7,063	State
			\$ 7,064	Local
07-CT-078	Hoke County (operating as Hoke Area Transit Services – HATS) provides community transportation services to 4 human service agencies and the general public through subscription and dial-a-ride routes. The system operates with 18 vehicles, 8 of which are lift-equipped.	Project	\$113,374	
		Administration	\$ 90,699	Federal
			\$ 5,668	State
			\$ 17,007	Local
07-CT-061	Lee County (operating as County of Lee Transit System – COLTS) provides community transportation services to 7 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 17 vehicles, 7 of which are lift-equipped. Lee County will purchase 2 conversion vans and 1 lift-equipped van to replace similar vehicles that have met their useful service life, one replacement mobile radio unit, and computer software.	Project	\$143,618	
		Administration	\$114,894	Federal
			\$ 7,180	State
			\$ 21,544	Local
		Capital	\$ 95,873	
			\$ 76,698	Federal
			\$ 9,587	State
			\$ 9,588	Local
07-CT-062	Moore County (operating as Moore County Transportation Services) provides community transportation services to 6 human service agencies and to the general	Project	\$175,900	
		Administration	\$140,720	Federal
			\$ 8,795	State
			\$ 26,385	Local

	public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 30 vehicles, 19 of which are lift-equipped. Moore County will purchase one conversion van and one lift-equipped van to replace similar vehicles that have met their useful service life, and 3 replacement mobile radio units.	Capital	\$ 65,753	
			\$ 52,602	Federal
			\$ 6,575	State
			\$ 6,576	Local
07-CT-073	Randolph County Senior Adults Association, Inc. (operating as Regional Coordinated Area Transportation System, Inc. or RCATS) provides community transportation services to 9 human service agencies and the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 24 vehicles, 8 of which are lift-equipped. RCATS will purchase one mini van and one center aisle van to replace similar vehicles that have met their useful service life and a computer.	Project	\$243,756	
		Administration	\$195,004	Federal
			\$ 12,187	State
			\$ 36,565	Local
		Capital	\$ 56,116	
			\$ 44,892	Federal
			\$ 5,612	State
			\$ 5,612	Local
07-CT-075	Richmond Interagency Transportation, Inc. (operating as Area of Richmond Transit) provides community transportation services to 5 human service agencies and the general public through subscription and dial-a-ride routes. The system operates with 12 vehicles, 3 of which are lift-equipped. ART will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life.	Project	\$194,420	
		Administration	\$155,536	Federal
			\$ 9,721	State
			\$ 29,163	Local
		Capital	\$ 33,041	
			\$ 26,432	Federal
			\$ 3,304	State
			\$ 3,305	Local
07-CT-071	Scotland County (operating as Scotland County Area Transit or SCAT) provides community transportation services to 6 human service agencies and the general public through subscription, deviated fixed	Project	\$ 88,819	
		Administration	\$ 71,055	Federal
			\$ 4,440	State
			\$ 13,324	Local

routes, and dial-a-ride routes. The system operates with 9 vehicles, 3 of which are lift-equipped. SCAT will purchase 2 conversion vans to replace similar vehicles that have met their useful service life, 2 replacement mobile radio units and 2 hand-held radio units, office and computer equipment.

Capital	\$ 65,774	
	\$ 52,619	Federal
	\$ 6,577	State
	\$ 6,578	Local

Division 9

07-CT-026	Davidson County (operating as Davidson County Transportation System) provides community transportation services to 7 human service agencies and to the general public through deviated fixed routes and dial-a-ride routes. The system operates with 20 vehicles, 8 of which are lift-equipped.	Project	\$187,960	
		Administration	\$150,368	Federal
			\$9,398	State
			\$28,194	Local

07-CT-037	Rowan County (operating as Rowan Trans Services) provides community transportation services to 8 human service agencies and the general public through subscription, dial-a-ride routes and brokerage services. The system operates 30 vehicles, 17 of which are lift-equipped. Rowan County will purchase 5 lift-equipped vans and 3 computers.	Project	\$186,437	
		Administration	\$149,149	Federal
			\$9,321	State
			\$27,967	Local
		Capital	\$170,230	
			\$136,184	Federal
			\$17,023	State
			\$17,023	Local

Division 10

07-CT-011	Anson County (operating as Anson County Transportation System) provides community transportation services to 6 human service agencies and the general public through subscription, brokerage, deviated fixed routes and dial-a-ride routes. The system operates with 14 vehicles, 5 of which are lift-equipped. Anson County will purchase one conversion van and 2 lift-equipped vans to replace similar vehicles that have met their useful service life.	Project	\$161,007	
		Administration	\$128,805	Federal
			\$ 8,050	State
			\$ 24,152	Local
		Capital	\$ 97,344	
			\$ 77,875	Federal
			\$ 9,734	State
			\$ 9,735	Local

07-CT-038	Stanly County (operating as Stanly County Transportation) provides community transportation services to 8 human service agencies and to the general public through subscription and dial-a-ride routes. The	Project	\$188,596	
		Administration	\$150,876	Federal
			\$ 9,429	State
			\$ 28,291	Local

system operates 22 vehicles, 7 of which are lift-equipped. Stanly County will purchase office furniture, audio-visual equipment, shop equipment, 2 replacement mobile radio units, and computer software.

Capital	\$ 5,670	
	\$ 4,536	Federal
	\$ 567	State
	\$ 567	Local

07-CT-089 **Union County** (operating as Union County Transit) provides community transportation services to 15 human service agencies and the general public through subscription and dial-a-ride routes. The system operates with 20 vehicles, 6 of which are lift-equipped. Union County will purchase 1 conversion van, 3 lift-equipped vans and 2 minivans to replace similar vehicles that have met their useful service life, and a replacement mobile radio unit.

Project	\$138,431	
Administration	\$110,744	Federal
	\$ 6,921	State
	\$ 20,766	Local

Capital	\$182,785	
	\$146,228	Federal
	\$ 18,278	State
	\$ 18,279	Local

Division 11

07-CT-086 **Alleghany County** (operating as Alleghany in Motion) provides community transportation services to 8 human service agencies and the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 4 of which are lift-equipped. Alleghany County will purchase 1 conversion van, 1 lift-equipped van, 1 center-aisle van, and 2 minivans to replace similar vehicles that have met their useful service life, office furniture, and computer hardware.

Project	\$ 98,758	
Administration	\$ 79,006	Federal
	\$ 4,937	State
	\$ 14,815	Local

Capital	\$145,079	
	\$116,063	Federal
	\$ 14,508	State
	\$ 14,508	Local

07-CT-014 **Ashe County Transportation Authority, Inc.** provides community transportation services to 11 human service agencies and the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates 16 vehicles, 8 of which are lift-equipped. Ashe County will purchase 5 lift-equipped vans and 3 minivans to replace similar vehicles that have met their useful service life, and 3 replacement mobile radio units.

Project	\$146,072	
Administration	\$116,857	Federal
	\$ 7,303	State
	\$ 21,912	Local

Capital	\$244,180	
	\$195,344	Federal
	\$ 24,418	State
	\$ 24,418	Local

07-CT-016 **Avery County** provides community transportation services to 30 human service agencies and the general public through subscription and dial-a-ride routes. The system operates with 12 vehicles, 2 of

Project	\$154,048	
Administration	\$123,238	Federal
	\$ 7,702	State
	\$ 23,108	Local

	which are lift-equipped. Avery County will purchase 1 lift-equipped van to replace a similar vehicles that has met its useful service life and office furniture.	Capital	\$ 35,891 \$ 28,712 Federal \$ 3,589 State \$ 3,590 Local
07-CT-077	Caldwell County Area Transit System, Inc. (CCATS) provides community transportation services to 5 human service agencies and to the general public through subscription, deviated fixed route, and dial-a ride routes. The system operates with 16 vehicles, 8 of which are lift-equipped. CCATS will purchase computer equipment.	Project Administration	\$139,975 \$111,980 Federal \$ 6,998 State \$ 20,997 Local
		Capital	\$ 3,700 \$ 2,960 Federal \$ 370 State \$ 370 Local
07-CT-006	Wilkes Transportation Authority (WTA) provides community transportation services to 14 human service agencies and to the general public through subscription, dial-a-ride routes and deviated fixed routes. The system operates with 24 vehicles, 12 of which are lift-equipped. WTA will purchase one 25' LTV with lift and 1 lift-equipped van to replace similar vehicles that have met their useful service life.	Project Administration	\$200,499 \$160,399 Federal \$ 10,024 State \$ 30,076 Local
		Capital	\$ 89,891 \$ 71,912 Federal \$ 8,989 State \$ 8,990 Local

Division 12

07-CT-013	Alexander County (operating as Alexander County Transportation Authority) provides community transportation services to 5 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 10 vehicles, 3 of which are lift-equipped. The system will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life, office furniture and equipment, and a computer.	Project Administration	\$94,081 \$75,264 Federal \$4,704 State \$14,113 Local
		Capital	\$34,541 \$27,632 Federal \$3,454 State \$3,455 Local
07-CT-024	Iredell County (operating as Iredell County Area Transit System – ICATS) provides community transportation services to 13 human service agencies and to the general public through subscription, brokerage, deviated fixed routes and dial-a-ride routes.	Project Administration	\$220,116 \$176,092 \$ 11,005 Federal \$ 33,019 State Local

	The system operates with 24 vehicles, 16 of which are lift-equipped. ICATS will purchase 3 lift-equipped vans and 1 minivan to replace similar vehicles that have met their useful service life, office furniture, and computer equipment.	Capital	\$132,223	
			\$105,778	Federal
			\$ 13,222	State
			\$ 13,223	Local
07-HS-087	Lincoln County (operating as Lincoln County Transportation System) provides community services to 6 human service agencies through scription and dial-a-ride routes. The system operates with 16 vehicles, 9 of which are lift-equipped. Lincoln County will purchase office furniture, office equipment, a computer, and printer.	Project	\$64,671	
		Administration	\$54,970	State
			\$9,701	Local
		Capital	\$1,860	
			\$1,674	State
			\$186	Local
07-CT-045	Transportation Administration of Cleveland County, Inc. (TACC) provides community transportation services to 29 human service agencies and to the general public through subscription, flexible fixed routes, and dial-a-ride routes. The system operates with 26 vehicles, 20 of which are lift-equipped. TACC will purchase 8 lift-equipped vans to replace similar vehicles that have met their useful service life.	Project	\$231,204	
		Administration	\$184,963	Federal
			\$ 11,560	State
			\$ 34,681	Local
		Capital	\$268,328	
			\$214,662	Federal
			\$ 26,833	State
			\$ 26,833	Local
Division 13				
07-US-002	Buncombe County (operating as Mountain Mobility) provides community transportation services to 33 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 36 vehicles, 29 of which are lift-equipped. Mountain Mobility provides AD/ paratransit service for Asheville Transit. Buncombe County will purchase 7 lift-equipped vans and one 25 ' LTV with a lift to replace similar vehicles that have met their useful service life, six computers and software.	Project	\$296,026	
		Administration	\$251,622	State
			\$ 44,404	Local
		Capital	\$396,123	State
			\$356,510	Local
			\$ 39,613	
07-CT-036	Burke County Transit Administration, Inc. (BCTA) provides community transportation services to 5 human service agencies and to the general public through demand response and subscription routes.	Project	\$213,176	
		Administration	\$170,540	Federal
			\$ 10,658	State
			\$ 31,978	Local
		Capital	\$ 33,241	

	The system operates with 17 vehicles, 5 of which are lift-equipped. BCTA will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life.		\$ 26,592	Federal
			\$ 3,324	State
			\$ 3,325	Local
07-CT-018	Madison County (MCTA) provides community transportation services to 4 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, 3 of which are lift-equipped. Madison County will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life.	Project	\$136,514	
		Administration	\$109,211	Federal
			\$6,825	State
			\$20,478	Local
		Capital	\$33,041	
			\$26,432	Federal
			\$3,304	State
			\$3,305	Local
07-SC-099	McDowell County Transportation Planning Board, Inc. (operating as McDowell Transit) will purchase 2 conversion vans and 2 center aisle vans to replace similar vehicles that have met their useful service life.	Capital	\$114,956	
			\$103,460	State
			11,496	Local
07-CT-010	Mitchell County (MCTA) provides community transportation services to 6 human service agencies and to the general public through subscription and dial-a-ride routes. MCTA operates with 12 vehicles, 3 of which are lift-equipped. MCTA will purchase office furniture and 2 mobile radio units.	Project	\$123,897	
		Administration	\$99,117	Federal
			\$6,194	State
			\$18,586	Local
		Capital	\$1,730	
			\$1,384	Federal
			\$173	State
			\$173	Local
07-CT-068	Rutherford County (operating as Rutherford County Transit) provides community transportation services to 4 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 27 vehicles, 8 of which are lift-equipped. Rutherford County will purchase 2 computers and 2 printers.	Project	\$161,396	
		Administration	\$129,116	Federal
			\$ 8,069	State
			\$ 24,211	Local
		Capital	\$ 5,400	
			\$ 4,320	Federal
			\$ 540	State
			\$ 540	Local
07-CT-009	Yancey County (YCTA) provides community transportation services to 12 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11	Project	\$107,125	
		Administration	\$85,700	Federal
			\$5,356	State
			\$16,069	Local
		Capital	\$1,343	

vehicles, 3 of which are lift-equipped.	\$1,074	Federal
YCTA will purchase 2 radio base stations	\$134	State
and telephone equipment.	\$135	Local

Division 14

07-CT-019	Cherokee County (operating as Cherokee County Transit) provides community transportation services to 8 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 18 vehicles, 9 of which are lift-equipped. Cherokee County will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life and 2 mobile radio units.	Project Administration	\$105,496 \$84,396 \$5,274 \$15,826	Federal State Local
		Capital	\$33,216 \$26,572 \$3,322 \$3,322	Federal State Local
07-CT-020	Clay County (operating as Clay County Transportation) provides community transportation services to 5 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 16 vehicles, 7 of which are lift-equipped.	Project Administration	\$129,734 \$103,787 \$ 6,486 \$ 19,461	Federal State Local
07-CT-021	Eastern Band of Cherokee Indians (operating on the Cherokee Qualla Indian Boundary as EBCI Transit Services) provides community transportation services to 3 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 34 vehicles, 5 of which are lift-equipped. EBCI will purchase one conversion van to replace a similar vehicle that has met its useful service life, 6 fares boxes and 6 bus stop signs.	Project Administration	\$127,029 \$101,623 \$ 6,351 \$ 19,055	Federal State Local
		Capital	\$ 37,816 \$ 30,252 \$ 3,782 \$ 3,782	Federal State Local
07-CT-079	Graham County (operating as Graham County Transit) provides community transportation services to 5 human service agencies and to the general public through dial-a-ride routes and subscription. The	Project Administration	\$113,615 \$ 90,892 \$ 5,680 \$ 17,043	Federal State Local
		Capital	\$800	

	system operates with 12 vehicles, 4 of which are lift-equipped. Graham County will purchase 2 hand-held radio units.		\$640	Federal
			\$80	State
			\$80	Local
07-CT-060	Jackson County (operating as Jackson County Transit) provides community transportation services to 5 human service agencies and to the general public through subscription, point deviation and dial-a-ride routes. The system operates with 14 vehicles, 6 of which are lift-equipped. Jackson County will purchase 10 fare boxes and office furniture.	Project	\$151,409	
		Administration	\$121,127	Federal
			\$7,570	State
			\$22,712	Local
		Capital	\$5,725	
			\$4,580	Federal
			\$572	State
			\$573	Local
07-CT-027	Macon County (operating as Macon Area Transit Services) provides community transportation services to 3 human service agencies and to the general public through subscription, and deviated fixed route. The system operates with 14 vehicles, 11 of which are lift- equipped.	Project	\$162,617	
		Administration	\$130,093	Federal
			\$ 8,130	State
			\$ 24,394	Local
07-CT-070	Mountain Projects, Inc. (operating in Haywood County as Haywood Public Transit) provides community transportation services to 4 human service agencies and the general public through subscription and dial-a-ride routes. The system operates 19 vehicles, 11 of which are lift-equipped. This system will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life and office furniture.	Project	\$197,857	
		Administration	\$158,285	Federal
			\$ 9,892	State
			\$ 29,680	Local
		Capital	\$ 34,141	
			\$ 27,312	Federal
			\$ 3,414	State
			\$ 3,415	Local
07-CT-033	Polk County (PCTA) provides community transportation services to 4 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 13 vehicles, 4 of which are lift-equipped. Polk County will purchase one hand-held radio.	Project	\$146,733	
		Administration	\$117,386	Federal
			\$7,336	State
			\$22,011	Local
		Capital	\$458	
			\$366	Federal
			\$46	State
			\$46	Local
07-CT-032	Swain County Focal Point on Aging, Inc. (operating as Swain Public Transit) provides community transportation services to 22 human service agencies and the general public through deviated fixed routes and dial-a-ride routes. The system operates with 17 vehicles, 4 of which are lift-	Project	\$133,212	
		Administration	\$106,569	Federal
			\$ 6,660	State
			\$ 19,983	Local
		Capital	\$ 26,900	
			\$ 21,520	Federal
			\$ 2,690	State

equipped. Swain County will purchase one minivan to replace a similar vehicle that has met its useful service life. \$ 2,690 Local

07-CT-057	Transylvania County (operating as TRANSPORT) provides community transportation services to 5 human service agencies and the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates 8 vehicles, 4 of which are lift-equipped. Transylvania County will purchase computer equipment.	Project	\$143,259	
		Administration	\$114,607	Federal
			\$ 7,162	State
			\$ 21,490	Local
		Capital	\$ 1,300	
07-CT-022	Western Carolina Community Action, Inc. (operating in Henderson County as Apple Country Transportation) provides community transportation services to 9 human service agencies and the general public through subscription, deviated fixed route, fixed route, and dial-a-ride routes. The system operates with 18 vehicles, 5 of which are lift-equipped.		\$ 1,040	Federal
			\$ 130	State
			\$ 130	Local
		Project	\$126,559	
		Administration	\$101,247	Federal
			\$ 6,327	State
			\$18,985	Local

Statewide

Grant No. NC-18-X025	State Administration – Funds will be used to cover the department’s administrative costs to manage the federal Section 5311 program. The Public Transportation Division is responsible for providing technical assistance for nonurbanized areas; ensuring that there is	State	\$1,200,000	Federal
		Administration		

fair and equitable distribution of program funds within the state; contracting, monitoring and disbursing funds; procurement of vehicles and facility improvements; monitoring compliance with federal program requirements; ensuring a process whereby private transit operators are provided an opportunity to participate to the maximum extent feasible; expending funds for the support of intercity bus transportation to the maximum extent required by law; and providing the maximum feasible coordination of public transportation services, assisted by the Federal Transit Administration and other Federal agencies.

Grant No. NC-18-X025	The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operators in nonurbanized areas. Funds will be used to implement training and to conduct safety audits of nonurbanized transit systems.	Rural Transit Assistance Program	\$217,566	Federal
Grant No. NC-18-X025	The Intercity Program provides funding for the support of intercity bus services that connect to the national intercity network that operate in underserved areas of North Carolina.	Intercity Program	\$1,000,000	Federal
Grant No. NC-18-X025	The Rural Planning Program provides funding for updating local community transportation improvement plans and regional transportation feasibility studies.	Planning Program	\$920,000 736,000 92,000 92,000	Federal State Local

Rural Technology Program

The Rural Technology Program is designed to assist community transportation systems in achieving the Department of Transportation's goal of providing efficient, effective, safe, reliable and convenient rural public transportation services through the deployment of various technologies.

Divisions 1,4,5,6,7,10

Project No.	Choanoke Public Transportation Authority (CPTA) will	\$218,822	
06-AT-001	purchase a Web-based Asset and Vehicle Maintenance	\$196,939	State
	Management software package to be used by the following	\$21,883	Local
	transit systems: Fayetteville Area System of Transit (FAST),		
	Choanoke Public Transportation Authority (CPTA),		
	Goldsboro-Wayne Transportation Authority (GWTA),		
	Triangle Transit Authority (TTA), and Stanly County		
	(SCUSA). The software will allow NCDOT staff to monitor		
	vehicle maintenance practices without the need for a site		
	visit.		

Division 5

Project No.	Wake County requests additional funding to complete the	\$22,500	
03-AT-048	implementation of their routing and scheduling software	\$20,250	State
	system. Completion of this project will improve the	\$2,250	Local
	operational efficiency of the Wake County Coordinated		
	Transportation System.		

Urban/Regional Bus And Facility Program

Division 3

Project No. 06-SF-001	This project consists of application of the transportation corridor official map act, N.C.G.S. 136-44.50 et al, for the associated project administration, analysis, planning, environmental studies, and preliminary engineering related to the development of the Wilmington Multi-Modal Center Project. The Multi-Modal Center location is bounded by 3 rd , 4 th and Red Cross Streets and the adjacent railroad corridor, formerly the CSX Transportation or the Wilmington and Weldon Railroad, and neighboring properties. The Cape Fear Public Transportation Authority will provide project management services in coordination with the City of Wilmington and the Department. The Department will provide right-of-way and citizen involvement services. Project costs will be shared on a 90% State/10% local basis. The City of Wilmington has endorsed application of the map act for this project and will provide local matching funds. This agreement is contingent upon Cape Fear Public Transportation Authority also endorsing this program.	\$855,500 769,950 State 85,550 Local
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Total Item I	73 projects	\$14,490,870 Federal Funds \$ 4,028,184 State Funds
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Approval – Rail Program

Following the recommendation of Pat Simmons, Director of the Rail Division, a motion was made by Board Member Szlosberg, seconded by Board Member Dunn, and the vote was unanimous to allocate funds to the following projects:

Rail Program

Town/County Division	Project Description	Estimated Cost
1. Fayetteville Cumberland County Division 6	<i>North Carolina Moving Ahead!</i> Rail reserve funds are needed for additional improvements at the Fayetteville Station. These improvements consist of repairs to damaged walls, installation of new light fixtures, painting, repairs to concrete steps and replacement of damaged wood trim. The City will provide a 10% match. The total cost of the project will increase from \$600,000 to \$693,500. WBS Element No. 38254	\$84,150

The following recommendations are for short line track and bridge rehabilitation projects. The projects will be funded with Rail Industrial Access funds under the Short Line Infrastructure Assistance Program. The railroads shall prepare plans and specifications, acquire any necessary rights of way and/or construction easements, and administer the construction contracts. The railroads shall assume all liability and maintenance responsibility for the track improvements upon completion of the projects. Approval will be subject to verification of information contained in the applications and Departmental environmental reviews. Board approval is requested to establish funding and to execute an agreement with each award recipient.

Carolina Coastal Railway (CLNA) Beaufort County Division 2	The project consists of replacing approximately 1,000 crossties, replacing switch ties/head blocks, installing ballast and repair of 3 railroad bridges located on the 17 miles of track between Pinetown and Belhaven. The Department shall participate in 50% of actual project costs not to exceed \$65,100. WBS 40787	RIAP - \$65,100
Wilmington Terminal Railroad (WTR) New Hanover Co. Division 3	The project consists of constructing approximately 5,300 feet of new track to facilitate interchange with CSXT in Wilmington. The Department shall participate in 50% of actual project costs not to exceed \$200,000. The total estimated construction cost is \$798,860. WBS 40788	RIAP - \$200,000
Nash County Railroad (NCYR) Nash County Division 4	The project consists of replacing bolts and approximately 7,055 crossties on almost 15 miles of track between Rocky Mount and Nashville, and repair of the Tar River Railroad Bridge in Rocky Mount. The Department shall participate in 50% of actual construction costs of the project not to exceed \$200,000. WBS 40789	RIAP - \$200,000
High Point, Thomasville & Denton RR (HPTD) Guilford County	The project consists of rehabilitating the HPTD yard and wye track in High Point and constructing a new access track at the south end of the High Point yard. The Department shall participate in 50% of actual construction costs of the project not	RIAP - \$85,000

Division 7	to exceed \$85,000. The total estimated construction costs is \$254,979. WBS 40790	
Aberdeen & Rockfish Railroad (AR) Hoke County Division 8	The project consists of replacement of the Bones Creek Trestle. The Department shall participate in 50% of actual construction costs of the project not to exceed \$176,000. WBS 40791	RIAP - \$176,000
Laurinburg & Southern Railroad (LRS) Scotland & Hoke Counties Division 8	The project consists of upgrading a section of track located about 6 miles south of Raeford, and surfacing track and replacing switch ties on 5 miles of track between Laurinburg and Johns. The Department shall participate in 50% of actual construction costs of the project not to exceed \$88,677. WBS 40792	RIAP - \$88,677
Aberdeen Carolina and Western Railway (ACWR) Moore and Montgomery Counties Division 8	The project consists of upgrading a .5-mile section of track in Aberdeen, upgrading two locations in Eagle Springs totaling 1.3 miles, and replacing crossties between Aberdeen and Seven Lakes. The Department shall participate in 50% of actual construction costs of the project not to exceed \$350,000. WBS 40793	RIAP - \$350,000
Yadkin Valley Railroad (YVRR) Surry County Division 9	The project consists of replacing approximately 2,375 crossties on a 5-mile section of track south of Mount Airy, surfacing a 10-mile section of track between Mount Airy and north of Ararat, and replacing crossties between Rural Hall and Wilkesboro. The Department shall participate in 50% of actual construction costs of the project not to exceed \$95,223. WBS 40794	RIAP - \$95,223
Caldwell County Railroad (CWCY) Catawba and Caldwell Counties Division 11 & 12	The project consists of replacing crossties/switch ties and installing ballast between Hickory and Lenoir (about 18 miles). The Department shall participate in 50% of actual construction costs of the project not to exceed \$200,000. Funding is contingent upon the railroad and Caldwell County providing evidence of a cooperative working agreement which addresses on going maintenance of the railroad, cost sharing and matching funds, financial reporting and communications with shippers. WBS 40795	RIAP - \$200,000
Great Smoky	The project consists of rehabilitating the Tuckasegee River	RIAP -

Mountain Railroad (GSMR) Jackson County Division 14	Bridge in Dillsboro. The Department shall participate in 50% of actual project not to exceed \$40,000. The total estimated construction cost is \$233,961. WBS 40796	\$40,000
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Approval - Specific State Funds for Construction Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Sewell, seconded by Board Member Lakey, and the vote was unanimous to allocate funds to the following projects:

Town/ County Division	Project Description	Estimated Cost
Person Div. 5 R-4906	Project WBS 40547.1.1 Bridge 59 over Story's Creek and Bridge 86 over a creek on SR 1322. Funds are needed for preliminary engineering.	\$200,000.00
Charlotte/Mecklenburg Div. 10 U-2704 B	Project WBS 34844.1.1 \$100,000.00 has previously been approved for preliminary engineering on US 29 -74 (Wilkinson Boulevard) & US 521 (Billy Graham Parkway). Additional funds are needed to cover the overdraft.	\$500,000.00
Jackson-Transylvania Cos. Div. 14 R-2409 B	Project WBS 34428.3.1 US 64 from approximately 1.1 miles east of Cashiers to approximately 1.6 miles east of Cashiers, 0.473 miles. Funds are needed for construction.	\$6,500,000.00

Item J Summary	3 Projects	\$7,200,000.00
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Approval - Specific North Carolina Trust Funds and Bond Funds - Intrastate System and Urban Loops

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Sewell, seconded by Board Member Lakey, and the vote was unanimous to allocate funds to the following projects:

Trust Funds - Intrastate System

Town/ County Division	Project Description	Estimated Cost
Tyrrell Co. Div. 1 R-2548 F	Project WBS 34456.3.16 \$47,001,493.45 has previously been approved for construction on US 64 from east of SR 1110 (Old Columbia Road) to east of Columbia, 2.585 miles. Additional funds are needed to cover the overdraft.	\$4,638,500.00
Washington- Tyrrell Cos. Div. 1 R-2548 D	Project WBS 34456.3.11 \$24,127,781.89 has previously been approved for construction on US 64 from 1.07 kilometers east of SR 1304 (Mile Wretch Road) west of Creswell in Washington County to west of SR 1116 (Woodley Station Road) in Tyrrell County, 4.562 miles. Additional funds are needed to cover the overdraft.	\$5,560,000.00
Craven Co. Div. 2 R-2301	Project WBS 34414.1.1 \$3,443,232.72 has previously been approved for preliminary engineering on US 17 (New Bern Bypass) from US 17 south of New Bern to US 17 north of New Bern, 15.8 miles. Additional funds are needed to cover the overdraft.	\$225,000.00
Jacksonville/ Onslow Co. Div. 3 U-2107	Project WBS 34775.3.2 \$1,146,248.16 has previously been approved for construction on US 17 Bypass from US 17 southwest of Jacksonville to US 17 north of Jacksonville, 7.099 miles. Additional funds are needed to cover the overdraft.	\$900,000.00
Jacksonville/ Onslow Co. Div. 3 U-2107 BC	Project WBS 34775.3.8 \$26,040,799.35 has previously been approved for construction on US 17 Bypass from US 17 to NC 24 west of Jacksonville, 4.614 miles. Additional funds are needed to cover the overdraft.	\$12,700,000.00
Johnston Co. Div. 4 R-2552 B	Project WBS 34459.1.5 \$73,379.45 has previously been approved for preliminary engineering on US 70 (Clayton Bypass) from east of NC 42 to US 70, 3.479 miles. Additional funds are needed to cover the overdraft.	\$240,000.00
Johnston Co. Div. 4 R-2552 C	Project WBS 34459.1.6 \$43,902.09 has previously been approved for preliminary engineering on US 70 (Clayton Bypass) from east of SR 1560 (J.J Ranch Road) to US 70, 2.770 miles. Additional funds are needed to cover the overdraft.	\$1,080,000.00

Wayne Co. Div. 4 R-2554 BB	Project WBS 34461.2.8 US 70 (Goldsboro Bypass) from east of SR 1556 (Wayne Memorial Drive) to US 13, 2.2 miles. Funds are needed for appraisal and acquisition of specific parcels 923 and 924.	\$50,000.00
Wake- Johnston Cos. Div. 5 R-2552 AA	Project WBS 34459.1.3 \$117,494.02 has previously been approved for preliminary engineering on US 70 from the US 70/I-40 (Clayton Bypass) interchange to east of SR 1525 (Cornwallis Road), 3.264 miles. Additional funds are needed to cover the overdraft.	\$1,050,000.00
Wake- Johnston Cos. Div. 5 R-2552 AA	Project WBS 34459.2.3 \$8,497,129.56 has previously been approved for right of way and utilities on US 70 from the US 70/I-40 (Clayton Bypass) interchange to east of SR 1525 (Cornwallis Road), 3.264 miles. Additional funds are needed to cover the overdraft.	\$1,300,000.00
Cumberland Co. Div. 6 R-2562 AA	Project WBS 34467.3.2 \$22,707,552.09 has previously been approved for construction on NC 87 from the multi-lane section east of I-95 to south of SR 2233 (School Road/Butler Nursery Road), 5.963 miles. Additional funds are needed to cover the overdraft.	\$130,000.00
Guilford Co. Div. 7 R-2413 A	Project WBS 34429.2.2 \$4,669,860.53 has previously been approved for appraisals and acquisition of specific parcels on NC 68 Connector/US 220 from the existing four-lane section at SR 2011 (Edgefield Road) north of I-40 to SR 2127 (Brook Bank Road), 4.0 miles. Additional funds of \$299,100.00 are needed for right-of-way acquisition of specific parcel 923 and to cover the \$275,000.00 overdraft.	\$574,100.00
Lee Co. Div. 8 R-2417 AA	Project WBS 34431.2.2 \$296,695.00 has previously been approved for appraisals and acquisition costs and acquisition of a specific parcel on US 421/NC 87 (Sanford Bypass) from west of SR 1400 (Cumnock Road) to west of US 1-15-501, 3.48 miles. Additional funds are needed for right-of-way and utilities.	\$3,658,305.00
Lee Co. Div. 8 R-2417 C	Project WBS 34431.2.6 \$447,207.75 has previously been approved for appraisals and acquisition of specific parcels on US 421/NC 87 (Sanford Bypass) from east of NC 42 to NC 87 near SR 1138 (Harvey Faulk Road), 1.802 miles. Additional funds are needed for appraisal and acquisition costs of specific	\$25,000.00

parcel 910.

Union Co. Div. 10 R-2559 B	Project WBS 34464.2.3 \$6,092,559.83 has previously been approved for right of way and utilities on US 74 (Monroe Bypass) from west of US 601 to west of SR 1758 (Whitmore Road), 4.328 miles. Additional funds are needed to cover the overdraft.	\$260,000.00
Graham Co. Div. 14 A-9 DD	Project WBS 32572.3.7 \$19,355,240.22 has previously been approved for construction on NC 28 (Future US 74) from Edwards Gap to east of SR 1231, 2.859 miles. Additional funds are needed to cover overdraft.	\$3,450,000.00
Trust Fund Intrastate (Funds Requested)	16 Projects	\$35,840,905.00
Trust Funds Intrastate Summary	16 Projects	\$35,840,905.00

Trust Funds - Urban Loops

Town/ County Division	Project Description	Estimated Cost
New Hanover- Pender Cos. Div. 3 R-2405 A	Project WBS 34425.3.11 \$40,404,048.60 has previously been approved for construction on US 17 (I-40 Connector) from east of I-40 Interchange to 0.21 kilometers northeast of SR 1571 (Scotts Hill Loop Road), 6.735 miles. Additional funds of one million dollars are needed to cover the overdraft.	\$1,000,000.00
New Hanover Co. Div. 3 R-2633 CA	Project WBS 34491.3.6 \$20,958.55 has previously been approved for construction on US 17/Wilmington Bypass from west of US 421 north of Wilmington to west of US 117/NC 133, 3.60 miles. Additional funds are needed to cover the overdraft.	\$290,000.00
Wake Co. Div. 5 R-2000 WM	Project WBS 34365.4.6 \$3,539,614.07 has previously been approved for construction for landscape mitigation work on Wetland Mitigation Sites for I-540 (Northern Wake Expressway). Additional funds are needed to cover the overdraft.	\$2,300,000.00

Wake Co. Div. 5 R-2635	Project WBS 35520.1.1 \$11,725,000.00 has previously been approved for preliminary engineering on the Western Wake Expressway from north of SR 1172 (Old Smithfield Road) between Apex and Holly Springs at NC 55 to SR 1630 (Alston Avenue) at NC 55 north of Cary, 10.30 miles. Additional funds are needed to cover the overdraft.	\$1,050,000.00
Wake Co. Div. 5 R-2635	Project WBS 35520.2.1 \$6,231,084.67 has previously been approved for appraisals and acquisition of specific parcels on the Western Wake Expressway from north of SR 1172 (Old Smithfield Road) between Apex and Holly Springs at NC 55 to SR 1630 (Alston Avenue) at NC 55 north of Cary, 10.30 miles. Additional funds of \$25,000.00 are needed for appraisal and acquisition costs of specific parcel 925 and to cover the \$730,000.00 overdraft.	\$755,000.00
Fayetteville/ Cumberland Co. Div. 6 X-2 C	Project WBS 35196.2.4 \$598,426.41 has previously been approved for appraisals and acquisition of specific parcels on the NC 24 Extension (Outer Loop) from 1.3 miles east of NC 87-210 to west of US 401, 2.60 miles. Additional funds of \$50,000.00 are needed for appraisal and acquisition costs of specific parcels #920 and #921 and to cover the \$50,000.00 overdraft.	\$100,000.00
Greensboro/ Guilford Co. Div. 7 U-2524 AB	Project WBS 34820.2.8 \$6,623,683.75 has previously been approved for right of way and utilities on the Western Loop from north of I-85 near Groometown Road to north of High Point Road, 4.207 miles. Additional funds are needed to cover the overdraft.	\$2,275,000.00
Greensboro/ Guilford Co. Div. 7 U-2524 AC	Project WBS 34820.2.9 \$22,980,474.66 has previously been approved for right of way and utilities on the Western Loop from north of Norfolk Southern Railroad to the I-40 interchange, 3.471 miles. Additional funds are needed to cover the overdraft.	\$400,000.00
Greensboro/ Guilford Co. Div. 7 U-2524 C	Project WBS 34820.2.13 \$3,349,735.63 has previously been approved for appraisals and acquisition of specific parcels on the Western Loop from Bryan Boulevard to SR 2340 (Old Battleground Road), 3.70 miles. Additional funds are needed for appraisal and acquisition costs of specific	\$25,000.00

parcel 718.

Winston-Salem/ Forsyth Co. Div. 9 R-2247	Project WBS 34409.1.1 \$9,856,896.80 has previously been approved for preliminary engineering on the Northern Beltway from US 158 to US 52, 17.40 miles. Additional funds are needed to cover the overdraft.	\$1,600,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579	Project WBS 34839.1.1 \$1,899,693.62 has previously been approved for preliminary engineering on the Northern Beltway (Eastern Section) from US 52 to I-40 Business/US 421, 16.90 miles. Additional funds are needed to cover the overdraft.	\$2,250,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579 AB	Project WBS 34839.2.4 \$1,185,000.00 has previously been approved for appraisals and acquisition costs for specific parcels on the Northern Beltway (Eastern Section of future I-74) from I-40 to I-40 Business/US 421, 3.10 miles. Additional funds of \$75,000.00 are needed for appraisal and acquisition costs of specific parcels 944, 947, and 950 and to cover the \$1,550,000.00 overdraft.	\$1,625,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579 B	Project WBS 34839.2.5 \$215,000.00 has previously been approved for appraisals and acquisition costs for specific parcels on the Northern Beltway (Eastern Section) from US 421/I-40 Business to US 158, 3.4 miles. Additional funds of \$75,000.00 are needed for appraisal and acquisition costs of specific parcels 945, 946, and 949, and to cover the \$550,000.00 overdraft.	\$625,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579 C	Project WBS 34839.2.6 \$125,000.00 has previously been approved for appraisals and acquisition costs for specific parcels on The Northern Beltway (Eastern Section) from US 158 to US 311, 1.40 miles. Additional funds are needed for appraisal and acquisition costs of specific parcel 948.	\$25,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579 D	Project WBS 34839.2.7 \$75,000.00 has previously been approved for appraisals and acquisition costs for specific parcels on the Northern Beltway (Eastern Section) from US 311 to SR 2211 (Baux Mountain Road), 3.20 miles. Additional funds are needed for appraisal and acquisition costs of specific parcel 941.	\$9,500.00

Winston-Salem/ Forsyth Co. Div. 9 U-2579 E	Project WBS 34839.2.8 \$125,000.00 has previously been approved for appraisals and acquisition costs for specific parcels on the Northern Beltway (Eastern Section) from SR 2211 (Baux Mountain Road) to NC 8, 2.2 miles. Additional funds of \$25,000.00 are needed for appraisal and acquisition costs of specific parcel 943 and to cover the \$5,000.00 overdraft.	\$30,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579 F	Project WBS 34839.2.9 \$25,000.00 has previously been approved for appraisals and acquisition costs for specific parcels on the Northern Beltway (Eastern Section) from NC 8 to west of SR 4000 (University Parkway), 2.50 miles. Additional funds of \$25,000.00 are needed for appraisal and acquisition costs of specific parcel 942 and to cover the \$110,000.00 overdraft.	\$135,000.00
Charlotte/ Mecklenburg Co. Div. 10 R-2248 E	Project WBS 34410.2.22 \$2,617,010.35 has previously been approved for appraisals and acquisition of specific parcels on I-485 (Outer Loop) from east of NC 115 (Old Statesville Road) to I-85 North, 6.90 miles. Additional funds are needed for appraisal and acquisition costs of specific parcel 946.	\$25,000.00
Asheville/ Buncombe Div. 13 I-2513 B	Project WBS 34165.2.5 I-26 from North of SR 3548 (Haywood Road) to existing US 19-23-70. Funds are needed for appraisal and acquisition costs of specific parcel 907.	\$25,000.00
Trust Fund Urban Loop Summary	19 Projects	\$14,544,500.00
Trust Fund Intrastate Summary	16 Projects	\$35,840,905.00

Total Summary Of Trust Funds	35 Projects	\$50,385,405.00
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There were no Bond Fund-Intrastate or
Bond Fund-Urban Loop Projects

Total K Summary	35 Projects	\$50,385,405.00
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Approval – Funds for Specific Spot Safety Improvement Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Sewell, seconded by Board Member Lakey, and the vote was unanimous to allocate funds to the following projects:

Town/ County Division	Project Description	Estimated Cost
Dare Co. Div. 1 SS-4901A	Project WBS 40697 US 64 at NC 345. Construction funds are needed for traffic signal revisions. File 01-05-207	\$20,000.00
Beaufort Co. Div. 2 SS-4902A	Project WBS 40696.3 US 17 from NC 171 to the Martin County line. Construction funds are needed for rumble strip installation. File 02-05-200	\$170,000.00
Jones Co. Div. 2 SS-4902C	Project WBS 40759.3 US 17 at SR 1344 (Hughes Plantation Road). Construction funds are needed for turn lane construction. File 02-02-229A	\$75,000.00
Pitt Co. Div. 2 SS-4902B	Project WBS 40698.3 SR 1753 at SR 1725. Construction funds are needed for flasher installation. File 02-05-202	\$29,000.00

Pitt Co. Div. 2 SS-4902B	Project WBS 40698.2 SR 1753 at SR 1725. Right-of-way and utilities funds are needed for flasher installation. File 02-05-202R	\$1,000.00
New Hanover Co. Div. 3 SS-4903C	Project WBS 40699.2 SR 2048 (Gordon Road) and SR 1328 (White Road). Right-of-way and utilities funds are needed for traffic signal installation. File 03-05-208R	\$6,000.00
New Hanover Co. Div. 3 SS-4903C	Project WBS 40699.3 SR 2048 (Gordon Road) and SR 1328 (White Road). Construction funds are needed for traffic signal installation. File 03-05-208	\$44,000.00
Onslow Co. Div. 3 SS-4903A	Project WBS 40700.3 US 17 (Marine Boulevard) and SR 1470 (Western Boulevard). Construction funds are needed for intersection improvements. File 03-04-201	\$193,000.00
Onslow Co. Div. 3 SS-4903A	Project WBS 40700.2 US 17 (Marine Boulevard) and SR 1470 (Western Boulevard). Right-of-way and utilities funds are needed for intersection improvements. File 03-04-201R	\$7,000.00
Onslow Co. Div. 3 SS-4903B	Project WBS 40701.3 SR 1105 (Haws Run Road) from NC 50 to NC 53. Construction funds are needed for widening and paved shoulder installation. File 03-04-212	\$198,000.00
Onslow Co. Div. 3 SS-4903B	Project WBS 40701.2 SR 1105 (Haws Run Road) from NC 50 to NC 53. Right-of-way and utilities funds are needed for widening and paved shoulder installation. File 03-04-212R	\$1,000.00
Onslow Co. Div. 3 SS-4903D	Project WBS 40702.3 SR 1410 from SR 1406 northward for 0.5 mile. Construction funds are needed for paved shoulder installation. File 03-05-213	\$72,500.00

Onslow Co. Div. 3 SS-4903D	Project WBS 40702.2 SR 1410 from SR 1406 northward for 0.5 mile. Right-of-way and utilities funds are needed for paved shoulder installation. File 03-05-213R	\$1,000.00
Johnston Co. Div. 4 SS-4904A	Project WBS 40703.3 NC 42 at SR 1524 (Old Drug Store Road). Construction funds are needed for traffic signal installation. File 04-05-206	\$95,000.00
Johnston Co. Div. 4 SS-4904A	Project WBS 40703.2 NC 42 at SR 1524 (Old Drug Store Road). Right-of-way and utilities funds are needed for traffic signal installation. File 04-05-206R	\$5,000.00
Johnston Co. Div. 4 SS-4904D	Project WBS 40704.3 SR 1003 at SR 1908 and SR 1003 in the vicinity of SR 1905. Construction funds are needed for roadway improvements and paved shoulder installation. File 04-05-217	\$100,000.00
Nash Co. Div. 4 SS-4904C	Project WBS 40705.3 I-95 north and south at SR 1700 overpass. Construction funds are needed for guardrail installation. File 04-05-216	\$20,000.00
Rocky Mount/ Nash Co. Div. 4 US-3996	Project WBS 39492 \$135,000.00 has previously been approved for left turn lane construction and traffic signal installation at US 301 (Wesleyan Blvd.) and SR 1545 (Bishop Road). Additional funds are needed due to cost increase for construction. File 04-04-204-1	\$50,000.00
Goldsboro/ Wayne Co. Div. 4 SS-4904B	Project WBS 40706.3 US 70 at SR 1711 (Oak Forest Road). Construction funds are needed for installation of "Prepare to Stop" signs with flashers. File 04-05-208	\$24,000.00

Goldsboro/ Wayne Co. Div. 4 SS-4904B	Project WBS 40706.2 US 70 at SR 1711 (Oak Forest Road). Right-of-way and utilities funds are needed for installation of "Prepare to Stop" signs with flashers. File 04-05-208R	\$1,000.00
Franklin Co. Div. 5 SS-4905D	Project WBS 40707.3 US 1 at SR 1147 (Holden Road). Construction funds are needed for turn lane installation and traffic signal revision. File 05-04-007	\$140,000.00
Franklin Co. Div. 5 SS-4905D	Project WBS 40707.2 US 1 at SR 1147 (Holden Road). Right-of-way and utilities funds are needed for turn lane installation and traffic signal revision. File 05-04-007R	\$10,000.00
Granville Co. Div. 5 SS-4905C	Project WBS 40708.2 NC 96 at SR 1700 (Brassfield Road)/SR 1709 (Horseshoe Road). Right-of-way and utilities funds are needed for roundabout installation. File 05-03-051R	\$5,000.00
Granville Co. Div. 5 SS-4905C	Project WBS 40708.3 NC 96 at SR 1700 (Brassfield Road)/SR 1709 (Horseshoe Road). Construction funds are needed for roundabout installation. File 05-03-051	\$165,000.00
Wake Co. Div. 5 RS-2565	Project WBS 39497 \$150,000.00 has previously been approved to install a traffic signal at Brier Creek Parkway and Brier Leaf Lane, and construct a directional crossover at Brier Creek Parkway at Little Brier Creek Lane. Additional funds are needed for construction. File 05-04-002-1	\$19,700.00
Wake Co. Div. 5 SS-4905A	Project WBS 40709.2 Bridge #140 on SR 2053 (Jones Dairy Road). Right-of-way and utilities funds are needed for guardrail installation. File 05-02-208R	\$1,000.00

Wake Co. Div. 5 SS-4905A	Project WBS 40709.3 Bridge #140 on SR 2053 (Jones Dairy Road). Construction funds are needed for guardrail installation. File 05-02-208	\$39,000.00
Wake Co. Div. 5 SS-4905B	Project WBS 40710.2 SR 2036 (New Hope Road) at SR 2542 (Rock Quarry Road). Right-of-way and utilities funds are needed for traffic signal installation. File 05-02-214R	\$1,000.00
Wake Co. Div. 5 SS-4905B	Project WBS 40710.3 SR 2036 (New Hope Road) at SR 2542 (Rock Quarry Road). Construction funds are needed for traffic signal installation. File 05-02-214	\$49,000.00
Wake Co. Div. 5 SS-4905E	Project WBS 40711.2 SR 1007 (Poole Road), 0.10 mile east of SR 2505 (Lake Myra Road). Right-of-way and utilities funds are needed for guardrail installation. FILE 05-05-223R	\$7,000.00
Wake Co. Div. 5 SS-4905E	Project WBS 40711.3 SR 1007 (Poole Road), 0.10 mile east of SR 2505 (Lake Myra Road). Construction funds are needed for guardrail installation. File 05-05-223	\$41,121.00
Raleigh/ Wake Co. Div. 5 SS-4905F	Project WBS 40749.3 SR 1005 (Six Forks Road) and Wind Chime Court/Chesterbrook Road (driveway to Cambridge Apartments in Raleigh). Construction funds are needed for traffic signal installation. File 05-97-211	\$99,000.00
Raleigh/ Wake Co. Div. 5 SS-4905F	Project WBS 40749.2 SR 1005 (Six Forks Road) and Wind Chime Court/Chesterbrook Road (driveway to Cambridge Apartments in Raleigh). Right-of-way and utilities funds are needed for traffic signal installation. File 05-97-211R	\$1,000.00

Hope Mills/ Cumberland Co. Div. 6 SS-4906A	Project WBS 40712.3 NC 59 at SR 1243/2285 (I-95 Bus./ US 301 SB Access). Construction funds are needed for turn lane and traffic signal installation. File 06-05-213	\$230,000.00
Hope Mills/ Cumberland Co. Div. 6 SS-4906A	Project WBS 40712.2 NC 59 at SR 1243/2285 (I-95 Bus./ US 301 SB Access). Right-of-way and utilities funds are needed for turn lane and traffic signal installation. File 06-05-213R	\$1,000.00
Glen Raven/ Alamance Co. Div. 7 SS-4907B	Project WBS 40713.3 NC 87/100 (Webb Avenue) at SR 1515 (Flora Avenue). Construction funds are needed for turn lane installation. File 07-04-200	\$120,000.00
Glen Raven/ Alamance Co. Div. 7 SS-4907B	Project WBS 40713.2 NC 87/100 (Webb Avenue) at SR 1515 (Flora Avenue). Right-of-way and utilities funds are needed for turn lane installation. File 07-04-200R	\$30,000.00
Orange Co. Div. 7 PS-3460	Project WBS 37144 \$65,000.00 has previously been approved for realignment of SR 1001 (Walnut Grove Church Road) with NC 86 and channelization island construction. Additional funds are needed due to unanticipated right-of-way costs. File 07-01-221-1	\$12,000.00
Chapel Hill/ Orange Co. Div. 7 SS-4907A	Project WBS 40715.3 Southbound NC 86 (Pittsboro Street) at Cameron Street. Construction funds are needed for traffic signal revisions. File 07-02-216	\$24,000.00
Chapel Hill/ Orange Co. Div. 7 SS-4907A	Project WBS 40715.2 Southbound NC 86 (Pittsboro Street) at Cameron Street. Right-of-way and utilities funds are needed for traffic signal revisions. File 07-02-216R	\$1,000.00
Forsyth Co. Div. 9	Project WBS 40533 \$246,000.00 has previously been approved for turn lane	\$35,000.00

PS-3541	construction, traffic signal installation, and intersection improvements at US 158 and SR 1962 (Kernersville Road) SR 1969 (Piney Grove Road). Additional construction funds are needed. File 09-05-212-1	
Rowan Co. Div. 9 SS-4909A	Project WBS 40716.3 NC 152 and SR 1211 (Patterson/Brown Road). Construction funds are needed for traffic signal installation. File 09-05-213	\$48,233.00
Rowan Co. Div. 9 SS-4909A	Project WBS 40716.2 NC 152 and SR 1211 (Patterson/Brown Road). Right-of-way and utilities funds are needed for traffic signal installation. File 09-05-213R	\$48,000.00
Charlotte/ Mecklenburg Co. Div. 10 SS-4910A	Project WBS 40717.3 US 521 (Johnston Road) and SR 3635 (Marvin Road). Construction funds are needed for directional crossover installation. File 10-05-205	\$132,000.00
Charlotte/ Mecklenburg Co. Div. 10 SS-4910A	Project WBS 40717.2 US 521 (Johnston Road) and SR 3635 (Marvin Road). Right-of-way and utilities funds are needed for directional crossover installation. File 10-05-205R	\$3,000.00
Surry Co. Div. 11 PS-3321	Project WBS 32027 \$75,000.00 has previously been approved for turn lane construction on NC 268 at the easternmost intersection with SR 1118 (Greenwood Road). Project needs to be deleted due to ROW refusals. Funds need to be reduced \$75,000.00 and project closed. FILE 11-00-205-1	
Surry Co. Div. 11 PS-3496	Project WBS 39218 \$160,000.00 has previously been approved to construct turn lanes at US 601 and SR 1485 (Marion Drive). Additional construction funds are needed due to a significant increase in asphalt prices.	\$22,000.00

Buncombe Co. Div. 13 SS-4913A	Project WBS 40718.2 SR 3495 (Glen Bridge Road) at SR 3527 (Bradley Branch Road) SR 3553 (New Rockwood Road). Right-of-way and utilities funds are needed for traffic signal installation. File 13-05-208R	\$5,000.00
Buncombe Co. Div. 13 SS-4913A	Project WBS 40718.3 SR 3495 (Glen Bridge Road) at SR 3527 (Bradley Branch Road) SR 3553 (New Rockwood Road). Construction funds are needed for traffic signal installation. File 13-05-208	\$75,000.00
Henderson Co. Div. 14 SS-4914A	Project WBS 40722.3 SR 1734 (Sugarloaf Road) at SR 1006 (Howard Gap Road). Construction funds are needed for intersection improvements and traffic signal installation. File 14-05-201	\$88,000.00
Henderson Co. Div. 14 SS-4914A	Project WBS 40722.2 SR 1734 (Sugarloaf Road) at SR 1006 (Howard Gap Road). Right-of-way and utilities funds are needed for intersection improvements and traffic signal installation. File 14-05-201R	\$2,000.00
Henderson Co. Div. 14 SS-4914C	Project WBS 40723.2 SR 1127 (Kanuga Road/Crab Creek Road) at SR 1123 (Little River Road). Right-of-way and utilities funds are needed for widening and center island installation. File 14-05-206R	\$1,000.00
Henderson Co. Div. 14 SS-4914C	Project WBS 40723.3 SR 1127 (Kanuga Road/Crab Creek Road) at SR 1123 (Little River Road). Construction funds are needed for widening and center island installation. File 14-05-206	\$29,000.00
Macon Co. Div. 14 SS-4914B	Project WBS 40724.3 US 64 at SR 1153 (Sloan Road)/SR 1175 (Mashburn-White Road). Construction funds are needed for intersection improvements, turn lane installation, and	\$59,000.00

traffic signal revisions.
File 14-05-204

Macon Co. Div. 14 SS-4914B	Project WBS 40724.2 US 64 at SR 1153 (Sloan Road)/SR 1175 (Mashburn- White Road). Right-of-way and utilities funds are needed for intersection improvements, turn lane installation, and traffic signal revisions. File 14-05-204R	\$1,000.00
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ITEM L SUMMARY 55 PROJECTS \$2,581,554.00

Approval - Funds for Specific Federal-Aid Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Sewell, seconded by Board Member Lakey, and the vote was unanimous to allocate funds to the following projects:

Division 1

National Highway

Town/ County	Project Description	Estimated Cost
Roanoke Island/Dare Co. K-4003	WBS 34258.2.1, NHS-64(57) \$781,199.00 has previously been approved for right of way and utilities. Roanoke Island - Visitors Information Center/Rest Area on US 64/264. Additional funds are needed to cover the overdraft.	\$1,610,000.00 Cost \$1,288,000.00 Fed. \$322,000.00 State

Bridge

Bertie Co. B-4027	WBS 33394.3.1, BRZ-1219(1) Replace Bridge #11 over the Cashie River on SR 1219, 0.170 mile. Funds are needed for construction as shown in the 2006-2012 TIP.	\$950,000.00 Cost \$760,000.00 Fed. \$190,000.00 State
Currituck Co. B-3445	WBS 33065.3.2, BRZ-615(1) Replace Bridge #7 over a creek on NC 165, 0.171 mile. Funds are needed for construction as shown in the 2006-2012 TIP.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
Hyde Co. B-3348	WBS 33006.3.2, BRSTP-264(26) Replace Bridge #52 over Wallace Canal and Bridge #54 over Kitty Creek on US 264 east of Englehard, 0.451 mile. Funds are needed for construction as shown in the 2006-2012 TIP.	\$3,700,000.00 Cost \$2,960,000.00 Fed. \$740,000.00 State
Hyde Co. B-3349	WBS 33007.3.2, BRSTP-264(27) Replace Bridge #32 over Rose Bay Creek on US 264, 0.162 mile. Funds are needed for construction as shown in the 2006-2012 TIP.	\$1,650,000.00 Cost \$1,320,000.00 Fed. \$330,000.00 State
Martin Co. B-4187	WBS 33534.2.1, BRZ-1417(3) Replace Bridge #5 over Conoho Creek on SR 1417. Funds are needed for right of way and utilities.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
Washington Co. B-4314	WBS 33651.2.1, BRZ-1163(2) Replace Bridge #29 over Maul Creek on SR 1163. Funds are needed for right of way and utilities.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 State

Safety

Dare Co. SF-4901B	WBS 40694.1, STPNHS-64(89) US 64 from NC 345 to Nags Head City Limits. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Dare Co. SS-4901A	WBS 40697.1, STP-64(88) US 64 at NC 345. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State

Division 2

National Highway

Beaufort-Pitt	WBS 34440.1.1, MAF-75-3(26)	\$1,450,000.00	Cost
Cos.	\$6,015,652.00 has previously been approved for	\$1,087,500.00	Fed.
R-2510*	preliminary engineering. US 17 (Washington Bypass). Additional funds are needed to cover the overdraft.	\$362,500.00	State

Enhancement

Beaufort/	WBS 40726.1.1, STP-209(5)	\$12,500.00	Cost
Carteret Co.	Pedestrian infrastructure improvements at the	\$10,000.00	Fed.
E-4990	Maritime Museum. Funds are needed for preliminary engineering.	\$2,500.00	Other

Beaufort/	WBS 40726.3.1, STP-209(5)	\$112,500.00	Cost
Carteret Co.	Pedestrian infrastructure improvements at the	\$90,000.00	Fed.
E-4990	Maritime Museum. Funds are needed for construction by other contract.	\$22,500.00	Other

Bridge

Beaufort Co.	WBS 33265.2.2, BRZ-1514(1)	\$25,000.00	Cost
B-3810	Replace Bridge #272 over Big Swamp on SR 1514.	\$20,000.00	Fed.
	Funds are needed for right of way and utilities.	\$5,000.00	State

Beaufort Co.	WBS 33391.2.1, BRZ-1626(1)	\$50,000.00	Cost
B-4024	Replace Bridge #136 over a canal on SR 1626. Funds are needed for right of way and utilities.	\$40,000.00	Fed.
		\$10,000.00	State

Pitt Co.	WBS 33578.2.1, BRZ-1538(5)	\$30,000.00	Cost
B-4235	Replace Bridge #118 over Grindle Creek on SR 1538.	\$24,000.00	Fed.
	Funds are needed for right of way and utilities.	\$6,000.00	State

Pitt Co.	WBS 33579.2.1, BRZ-1541(4)	\$30,000.00	Cost
B-4236	Replace Bridge #121 over Grindle Creek on SR 1541.	\$24,000.00	Fed.
	Funds are needed for right of way and utilities.	\$6,000.00	State

Safety

Beaufort Co.	WBS 40696.1, STPNHS-17(57)	\$5,000.00	Cost
SS-4902A	US 17 from NC 171 to the Martin County Line. Funds are needed for preliminary engineering.	\$4,500.00	Fed.
		\$500.00	State

Pitt Co.	WBS 40695.1, STP-2241(1)	\$2,000.00	Cost
SF-4902A	SR 2241 (Ivey Road) at SR 1727 (Eastern Pines Road). Funds are needed for preliminary engineering.	\$1,800.00	Fed.
		\$200.00	State

Pitt Co. SS-4902B	WBS 40698.1, STP-1753(2) SR 1753 (Stokestown-St. J) at SR 1725 (County Home Road). Funds are needed for preliminary engineering.	\$3,500.00 Cost \$3,150.00 Fed. \$350.00 State
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Division 3

National Highway

Brunswick-New Hanover Cos. R-2633*	WBS 34491.1.2, STPNHF-17(1) \$11,400,000.00 has previously been approved for preliminary engineering. US 17/Wilmington Bypass from US 17 south of Bishop in Brunswick County to I-40 south of Castle Hayne in New Hanover County. Additional funds are needed to cover the overdraft.	\$781,700.00 Cost \$625,360.00 Fed. \$156,340.00 State
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Surface Transportation

Brunswick Co. R-2245	WBS 34407.1.1, STP-1105(6) \$3,358,000.00 has previously been approved for preliminary engineering. New route from SR 1104 (Beach Drive) to NC 211 (2nd Bridge to Oak Island). Additional funds are needed to cover the overdraft.	\$717,001.00 Cost \$573,601.00 Fed. \$143,400.00 State
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Enhancement

North Topsail Beach/Onslow Co. E-4913	WBS 39574.3.1, STP-0349(3) NC 210 from Regional Beach Access #2 to the south end city limits. Funds are needed for construction by city contract.	\$301,221.00 Cost \$240,975.00 Fed. \$60,246.00 Local
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Bridge

Sampson Co. B-3906	WBS 33341.3.1, BRSTP-403(2) \$1,548,556.00 has previously been approved for construction to replace Bridges #35 and #44 over Six Runs Creek on NC 403, 0.290 mile. Funds need be increased \$16,000.00 by state forces to perform erosion control measures.	\$16,000.00 Cost \$12,800.00 Fed. \$3,200.00 State
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Safety

New Hanover Co. SS-4903C	WBS 40699.1, STP-2048(4) SR 2048 (Gordon Road) and SR 1328 (White Road). Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Onslow Co. SF-4903A	WBS 40725.1, STP-1213(12) SR 1213 (Blue Creek Road) in the vicinity of Bridge #55 south of SR 1241 (Blake Road). Funds are needed for preliminary engineering.	\$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State
Onslow Co. SS-4903A	WBS 40700.1, STP-17(58) US 17 (Marine Boulevard) and SR 1470 (Western Boulevard). Funds are needed for preliminary engineering.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
Onslow Co. SS-4903B	WBS 40701.1, STP-1105(19) SR 1105 (Haws Run Road) from NC 50 to NC 53. Funds are needed for preliminary engineering.	\$51,000.00 Cost \$45,900.00 Fed. \$5,100.00 State
Onslow Co. SS-4903D	WBS 40702.1, STP-1410(3) SR 1410 (Bynum Road) from SR 1406 (Piney Green Road) northward for 0.500 mile. Funds are needed for preliminary engineering.	\$6,500.00 Cost \$5,850.00 Fed. \$650.00 State

Division 4

Enhancement

Rocky Mount/ Nash- Edgecombe Cos. E-4753	WBS 36404.2.1, STP-0431(11) Sidewalks at various locations along thoroughfares. Funds are needed for construction by city contract.	\$224,661.00 Cost \$179,728.00 Fed. \$44,933.00 Local
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Bridge

Wayne Co. B-4319	WBS 33656.3.1, BRSTP-222(2) Replace Bridge #21 over Great Swamp on NC 222, 0.152 mile. Funds are needed for construction as shown in 2006-2012 TIP.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
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Safety

Johnston Co. SF-4904A	WBS 40727.1, STP-70(88) US 70 Bypass west of US 301 to SR 2305 (Firetower Road). Funds are needed for preliminary engineering.	\$1,500.00 Cost \$1,350.00 Fed. \$150.00 State
Johnston Co. SS-4904A	WBS 40703.1, STP-42(16) NC 42 at SR 1524 (Old Drug Store Road). Funds are needed for preliminary engineering.	\$6,750.00 Cost \$6,075.00 Fed. \$675.00 State
Johnston Co. SS-4904D	WBS 40704.1, STP-1003(62) SR 1003 (Buffaloe Road) at SR 1908 (Fire Department Road); SR 1003 (Buffaloe Road) in the vicinity of SR 1905 (Gordon Road). Funds are needed for preliminary engineering.	\$1,500.00 Cost \$1,350.00 Fed. \$150.00 State
Nash Co. SS-4904C	WBS 40705.1, STPIMS-95-3(91)135 I-95 north and south at SR 1700 (Oak Level Road) overpass. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Wayne Co. SS-4904B	WBS 40706.1, STP-70(87) US 70 Business at SR 1711 (Oak Forest Road). Funds are needed for preliminary engineering.	\$2,500.00 Cost \$2,250.00 Fed. \$250.00 State

Division 5

Interstate Maintenance

Wake Co. I-4708	WBS 38721.3.1, IMS-440(5) I-440 from Six Forks Road (Mile Post 8) to New Bern Avenue (Mile Post 13), 5.000 miles. Funds are needed for construction as shown in the 2006-2012 TIP.	\$1,500,000.00 Cost \$1,350,000.00 Fed. \$150,000.00 State
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National Highway

Durham Co. I-3306B	WBS 34178.3.2, NHF-40-4(115)271 \$56,532,003.00 has previously been approved for construction. I-40 from Orange County Line to NC 147 (Buck Dean Freeway) in Durham, 10.626 miles. Additional funds are needed to cover the overdraft.	\$619,905.00 Cost \$495,924.00 Fed. \$123,981.00 State
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Enhancement

Wake Forest/ Wake Co. E-4756	WBS 36406.2.1, STP-0527(2) Old Mill Stream Greenway; North Side Loop Road extending along the east side of Rickland Creek. Funds are needed for construction by city contract.	\$145,390.00 Cost \$116,312.00 Fed. \$29,078.00 Local
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Bridge

Durham Co. B-4110	WBS 33465.3.1, BRZ-1616(5) Replace Bridge #5 over Mountain Creek on SR 1616, 0.152 mile. Funds are needed for construction as shown in the 2006-2012 TIP.	\$1,050,000.00 Cost \$840,000.00 Fed. \$210,000.00 State
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Safety

Durham Co. SF-4905A	WBS 40728.1, STP-501(10) US 501 at SR 1601 (Moore's Mill Road)/SR 1468 (Quail Roost Farm Road). Funds are needed for preliminary engineering.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
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Franklin Co. SS-4905D	WBS 40707.1, STPNHS-0001(113) US 1 at SR 1147 (Holden Road). Funds are needed for preliminary engineering.	\$7,500.00 Cost \$6,750.00 Fed. \$750.00 State
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Granville Co. SS-4905C	WBS 40708.1, STP-96(9) NC 96 at SR 1700 (Brassfield Road)/SR 1709 (Horeshoe Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Wake Co. SS-4905A	WBS 40709.1, STP-2053(3) Bridge #140 on SR 2053 (Jones Dairy Road). Funds are needed for preliminary engineering.	\$400.00 Cost \$360.00 Fed. \$40.00 State
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Wake Co. SS-4905B	WBS 40710.1, STP-2036(2) SR 2036 (New Hope Road) at SR 2542 (Rock Quarry Road). Funds are needed for preliminary engineering.	\$2,980.00 Cost \$2,682.00 Fed. \$298.00 State
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Wake Co. SS-4905E	WBS 40711.1, STP-1007(14) SR 1007 (Poole Road), .10 mile east of SR 2505 (Lake Myra Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Raleigh/ Wake Co. SS-4905F	WBS 40749.1, STP-1005(14) SR 1005 (Six Forks Road) and Wind Chime Court/Chesterbrook Road. Funds are needed for preliminary engineering.	\$5,550.00 Cost \$4,995.00 Fed. \$555.00 State
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Municipal Bridge

Raleigh/ Wake Co. B-4331	WBS 33668.2.1, BRZ-0520(14) Replace Bridge #661 over Marsh Creek on Stoneybrook Drive. Funds are needed for right of way and utilities.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 Local
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Division 6

Enhancement

Whiteville/ Columbus Co. E-4936	WBS 39601.1.1, STP-0642(2) Whiteville Depot - Boxcar Project. Funds are needed for preliminary engineering.	\$5,492.00 Cost \$4,394.00 Fed. \$1,098.00 Local
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Safety

Bladen Co. SF-4906E	WBS 40729.1, STP-20(5) NC 20 and SR 1300 (Chicken Foot Road). Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
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Cumberland Co. SF-4906J	WBS 40732.1, STP-1006(27) SR 1006 (Maxwell Road) and SR 1826 (Wade- Stedman Road). Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
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Cumberland Co. SS-4906A	WBS 40712.1, STP-59(6) NC 59 at SR 1243/2285 (I-95 Business/US 301 southbound access). Funds are needed for preliminary engineering.	\$19,000.00 Cost \$17,100.00 Fed. \$1,900.00 State
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Harnett Co. SF-4906B	WBS 40734.1, STP-27(11) NC 27 in the vicinity of SR 1701 (Delma Grimes Road). Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Harnett Co. SF-4906H	WBS 40736.1, STP-1121(10) SR 1121 (Ray Road) and SR 1120 (Overhills Road). Funds are needed for preliminary engineering.	\$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State
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Harnett Co. SF-4906I	WBS 40737.1, STP-27(10) NC 27 from SR 2105 (Stoney Creek Drive) to SR 1210 (Hoover Road). Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Robeson Co. SF-4906F	WBS 40739.1, STP-71(6) NC 71 at SR 1752 (Rennert Road). Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
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Division 7

Interstate Maintenance

Alamance Co. I-4713	WBS 38183.3.1, IMS-40-3(102)141 \$2,600,000.00 has previously been approved for construction to mill and resurface I-40-85 from Mile Marker 140.83 to Mile Marker 145.66, 4.830 miles. Additional funds are needed to reflect the low bid received on February 21, 2006.	\$2,199,795.00 Cost \$1,979,816.00 Fed. \$219,979.00 State
Orange Co. I-4716	WBS 38728.1.1, IMS-40-4(125)259 I-40 from I-85 in Orange County to the Durham County Line. Funds are needed for preliminary engineering.	\$225,000.00 Cost \$202,500.00 Fed. \$22,500.00 State

National Highway

Guilford Co. R-0609FB	WBS 34345.3.8, NHF-311(13) \$24,013,303.00 has previously been approved for construction. US 311 (High Point East Belt) at US 29-70 interchange, 0.142 mile. Additional funds are needed to cover the overdraft.	\$446,957.00 Cost \$357,566.00 Fed. \$89,391.00 State
Guilford Co. R-0609IA	WBS 34345.2.7, STP-NHF-119-1(11) \$6,578,000.00 has previously been approved for right of way and utilities. US 311 (High Point East Belt) from US 29-70 to I-85 north of Archdale. Additional funds are needed to cover the overdraft.	\$1,091,266.00 Cost \$873,013.00 Fed. \$218,253.00 State

Surface Transportation

Burlington/ Alamance Co. U-2907	WBS 38985.1.1, STP-54(8) NC 54 from NC 100 (Maple Street) to US 70 (Church Street). Funds are needed for preliminary engineering.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
Alamance Co. U-3303A	WBS 34911.2.3, STP-1306(15) \$25,000.00 has previously been approved for Right of Way - advance acquisition - appraisal and acquisition costs. SR 1306/SR 1363 (Mebane Street) from SR 1158 (Huffman Mill Road) to NC 62. Funds need to be increased \$25,000.00 for	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State

SP 902.

Greensboro/ Guilford Co. U-2412A	WBS 34802.2.2, STP-4121(3) SR 4121 (Greensboro/High Point Road) from Proposed US 311 Bypass to SR 1424 (Hilltop Road). Funds are needed for Right of Way - advance acquisition – appraisal and acquisition costs for SP 908, SP 909, and SP 910.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
Greensboro/ Guilford Co. U-2412B	WBS 34802.2.3, STP-4121(4) \$75,000.00 has previously been approved for Right of Way - advance acquisition - SR 4121 (Greensboro/High Point Road) from east of SR 1332 (North Scientific Street) to Stanford Road. Funds need to be increased \$147,000.00 for SP 906 (Property of Raymond L. Carney) for costs of settlement.	\$147,000.00 Cost \$117,600.00 Fed. \$29,400.00 State

Safety

Caswell- Rockingham Cos. W-4821	WBS 40253.1.1, STPNHS-29(40) US 29 from US 29 Business in Rockingham County north through Caswell County to the Virginia State Line. Funds are needed for preliminary engineering.	\$1,100.00 Cost \$990.00 Fed. \$110.00 State
High Point/ Guilford Co. Z-4507B	WBS 39766.2.3, STP-FY05(15) Installation of railway-highway signals and gates at the intersection of Clinton Avenue and Norfolk Southern Railway Tracks; Crossing #713 779D. Funds are needed for construction by state, city, and railroad forces.	\$122,000.00 Cost \$109,800.00 Fed. \$12,200.00 Local
High Point/ Guilford Co. Z-4507B	WBS 39766.1.2, STP-FY05(15) Installation of railway-highway signals and gates at the intersection of Clinton Avenue and Norfolk Southern Railway Tracks; Crossing #713 779D. Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 Local
Orange Co. SF-4907A	WBS 40740.1, STP-1567(5) SR 1567 (Pleasant Green Road) at SR 1569 (Cole Mill Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
Orange Co. SS-4907A	WBS 40715.1, STP-86(3) Southbound NC 86 (Pittsboro Street) at Cameron	\$3,000.00 Cost \$2,700.00 Fed.

	Street. Funds are needed for preliminary engineering.	\$300.00	State
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Rockingham Co.	WBS 40252.1.1, STPNHS-220(19)	\$1,500.00	Cost
	US 220 from NC 68 north to the Virginia State Line.	\$1,350.00	Fed.
W-4819	Funds are needed for preliminary engineering.	\$150.00	State

Division 8

Surface Transportation

Chatham-Orange Cos.	WBS 34353.1.1, NHF-STP-F-59-1(25)	\$1,355,620.00	Cost
R-0942	\$5,738,911.00 has previously been approved for preliminary engineering. US 15-501 from proposed Pittsboro Bypass to Chapel Hill Bypass. Additional funds are needed to cover the overdraft.	\$1,016,715.00	Fed.
		\$338,905.00	State

Bridge

Chatham Co.	WBS 33276.2.1, BRZ-1525(4)	\$32,000.00	Cost
B-3824	Replace Bridge #88 over Ferrell's Creek on SR 1525.	\$25,600.00	Fed.
	Funds are needed for right of way and utilities.	\$6,400.00	State

Hoke Co.	WBS 33501.3.1, BRZ-1422(9)	\$255,275.00	Cost
B-4152	\$750,000.00 has previously been approved for construction to replace Bridge #53 over Puppy Creek on SR 1422, 0.199 miles. Additional funds are needed to reflect the low bid received on February 21, 2006.	\$204,220.00	Fed.
		\$51,055.00	State

Safety

Chatham Co.	WBS 40741.1, STP-1176(4)	\$2,000.00	Cost
SF-4908D	SR 1176 (Old US 421) at NC 902. Funds are needed for preliminary engineering.	\$1,800.00	Fed.
		\$200.00	State

Lee Co.	WBS 40742.1, STP-421(36)	\$17,500.00	Cost
SF-4908B	US 421 and SR 1529 (Cox Mill Road). Funds are needed for preliminary engineering.	\$15,750.00	Fed.
		\$1,750.00	State

Moore Co.	WBS 40743.1, STP-1103(20)	\$1,500.00	Cost
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SF-4908E	SR 1103 (Sandpit Road) and SR 1112 (Roseland Road). Funds are needed for preliminary engineering.	\$1,350.00 Fed. \$150.00 State
Scotland Co. SF-4908A	WBS 40744.1, STPNHS-74(84) Elmore's Crossroads - US 74 at SR 1321 (Old Laurel Hill). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Scotland Co. SF-4908C	WBS 40745.1, STP-1425(4) SR 1425 (Lee's Mill Road) at SR 1323 (Highland Road). Funds are needed for preliminary engineering.	\$1,500.00 Cost \$1,350.00 Fed. \$150.00 State

Division 9

National Highway

Rowan Co. I-2511CB	WBS 34163.2.9, NHF-85-3(171)75 \$11,178,500.00 has previously been approved for right of way and utilities. I-85 from north of SR 1002 (Bringle Ferry Road) to north of SR 2120 (Long Ferry Road) near Spencer. Additional funds are needed to cover the overdraft.	\$1,140,350.00 Cost \$912,280.00 Fed. \$228,070.00 State
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Surface Transportation

Davidson Co. R-2300BB	WBS 34413.3.3, STP-8(3) \$7,161,594.00 has previously been approved for construction. NC 8 from SR 1115 (Wrenn Road) to south of SR 1126 (Trantham Drive), 4.684 miles. Additional funds are needed to cover the overdraft.	\$748,645.00 Cost \$598,916.00 Fed. \$149,729.00 State
Davidson Co. R-2300BB	WBS 34413.3.3, STP-8(3) \$7,910,239.00 has previously been approved for construction. NC 8 from SR 1115 (Wrenn Road) to south of SR 1126 (Trantham Drive), 4.684 miles. Additional funds are needed to cover the overdraft.	\$637,500.00 Cost \$510,000.00 Fed. \$127,500.00 State

Municipal Bridge

Lexington/ Davidson Co. B-3324	WBS 32993.3.1, BRZ-0911(7) \$875,620.00 has previously been approved for construction to replace Bridge #460 over Rat Spring Branch on SR 1318. Funds need to be increased	\$126,499.00 Cost \$101,199.00 Fed. \$25,300.00 Local
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\$126,499.00 by city contract.

Safety

Rowan Co.	WBS 40716.1, STP-152(9)	\$3,500.00	Cost
SS-4909A	NC 152 and SR 1211 (Patterson/Brown Road). Funds are needed for preliminary engineering.	\$3,150.00	Fed.
		\$350.00	State

Division 10

National Highway

Mecklenburg Co.	WBS 34379.3.26, NHF-117-1(26)	\$55,000.00	Cost
R-2123CC*	\$26,620,467.00 has previously been approved for construction. I-485 (Charlotte Outer Loop) from south of SR 2802 (Rocky River Church Road) to NC 49, 3.710 miles. Funds need to be increased \$55,000.00 by state forces to repair streambeds.	\$44,000.00	Fed.
		\$11,000.00	State

Safety

Stanly Co.	WBS 40746.1, STPNHS-52(29)	\$4,000.00	Cost
SF-4910A	US 52 at NC 740/NC 8 (West Gold Street); SR 1440 (Steakhouse Road) and US 52 at SR 1817 (Main Street). Funds are needed for preliminary engineering.	\$3,600.00	Fed.
		\$400.00	State

Division 11

Interstate Maintenance

Yadkin Co.	WBS 34173.2.2, IMF-77-1(171)72	\$60,900,000.00	Cost
I-2808A	I-77 from south of SR 1125 (Ashbury Church Road/Mile Post 71) to US 21, 6.592 miles. Funds are needed for construction as shown in 2006-2012 TIP. This is a Design-Build project. This is a cash flow project with \$20,300,000.00 in FY06, \$20,300,000.00 in FY07, and \$20,300,000.00 in FY08.	\$54,810,000.00	Fed.
		\$6,090,000.00	State

Bridge

Surry Co.	WBS 33345.2.1, BRZ-1330(4)	\$15,000.00	Cost
B-3910	Replace Bridge #37 over Mitchell River on SR 1330. Funds are needed for right of way and utilities.	\$12,000.00	Fed.
		\$3,000.00	State

Safety

Wilkes Co. SF-4911A	WBS 40747.1, STP-1143(3) SR 1143 (New Brown's Ford Road) at curve located just north of SR 1144 (Lundy Nichols Road). Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
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Division 12

Surface Transportation

Gaston Co. U-4736	WBS 37674.3.1, STP-1213(9) \$4,600,000.00 has previously been approved for construction to upgrade the existing Gastonia Computerized Signal System. Additional funds are needed to reflect the low bid received on February 21, 2006.	\$687,027.00 Cost \$549,622.00 Fed. \$137,405.00 State
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Enhancement

Shelby/ Cleveland Co. E-4960	WBS 39626.3.1, STP-1229(10) Streetscaping along Warren Street from Washington Street to NC 18 (N. Lafayette Street) and along N. Lafayette Street from Warren Street to US 74 Business (Marion Street). Funds are needed for construction by city contract.	\$87,714.00 Cost \$70,172.00 Fed. \$17,542.00 Local
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Gastonia/ Gaston Co. E-4810	WBS 36399.3.1, STP-1213(8) Streetscaping along Franklin Boulevard from Ransom Street to Vance Street. Funds are needed for construction by city contract.	\$235,125.00 Cost \$188,100.00 Fed. \$47,025.00 Local
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Bridge

Lincoln Co. B-4178	WBS 33525.3.1, BRZ-1357(3) Replace Bridge #33 over Dellinger Creek on SR 1357. Funds are needed for construction by purchase order contract.	\$330,000.00 Cost \$264,000.00 Fed. \$66,000.00 State
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Safety

Cleveland Co. SF-4912A	WBS 40748.1, STP-150(21) NC 150 at SR 1253 (Charles Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Division 13

National Highway

Asheville/ Buncombe Co. I-2513*	WBS 34165.1.2, MA-NHF-26-1(53) \$4,764,300.00 has previously been approved for preliminary engineering. I-240 and new route from I-26 to US 19-23-70. Additional funds are needed to cover the overdraft.	\$1,792,120.00 Cost \$1,433,696.00 Fed. \$358,424.00 State
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Surface Transportation

McDowell Co. R-2643	WBS 34495.3.3, STP-1001(13) \$7,045,221.00 has previously been approved for construction. SR 1001 (Sugar Hill Road) from I-440 to US 221/NC 226 (Marion Bypass), 2.091 miles. Additional funds are needed to cover the overdraft.	\$860,332.00 Cost \$688,266.00 Fed. \$172,066.00 State
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Bridge

Burke Co. B-4042	WBS 33408.2.1, BRZ-1248(3) Replace Bridge #274 over Canoe Creek on SR 1248. Funds are needed for right of way and utilities.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State
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Safety

Buncombe Co. SS-4913A	WBS 40718.1, STP-3495(1) SR 3495 (Glen Bridge Road) at SR 3527 (Bradley Branch Road)/SR 3553 (New Rockwood Road). Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
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Division 14

Surface Transportation

Cherokee Co. R-0977	WBS 34357.1.1, STP-64(21) \$4,072,144.00 has previously been approved for preliminary engineering. US 64 from US 19-74-129 in Murphy to east of NC 141 in Peachtree. Additional funds are needed to cover the overdraft.	\$717,826.00 Cost \$574,261.00 Fed. \$143,565.00 State
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Cherokee Co. R-0977	WBS 34357.2.1, STP-64(21) \$6,241,356.00 has previously been approved for right of way and utilities. US 64 from US 19-74-129 in Murphy to east of NC 141 in Peachtree. Additional funds are needed to cover the overdraft.	\$1,559,690.00 Cost \$1,247,752.00 Fed. \$311,938.00 State
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Enhancement

Maggie	WBS 34113.2.1, STP-1499(2)	\$103,500.00 Cost
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Valley/ Haywood Co. E-4591	Multi-use trail loop - Moody Farm Road from US 19 to US 19. Funds are needed for construction by city contract.	\$82,800.00 Fed. \$20,700.00 Local
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Safety

Divisionwide Z-4414	WBS 35473.2.6, STP-FY04(14) \$853,800.00 has previously been approved for construction on State system railway-highway grade crossing safety projects. Funds need to be increased \$42,500.00 by state and railroad forces for: Z-4414DK – intersection of SR 1599 (Holder Branch Road) and Norfolk Southern Railway Tracks near Canton; Crossing #720 360K.	\$42,500.00 Cost \$38,250.00 Fed. \$4,250.00 State
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Waynesville/Haywood Co. Z-4414DC	WBS 35473.2.7, STP-FY04(15) \$121,000.00 has previously been approved for construction for installation of railway-highway grade crossing signals and gates at the intersection of Killian Street and Norfolk Southern Railway Tracks; Crossing #720 310G. Funds need to be increased \$30,000.00 by state, city, and railroad forces.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 Local
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Waynesville/Haywood Co. Z-4414DD	WBS 35473.2.21, STP-FY04(15) \$108,900.00 has previously been approved for construction for railway-highway grade crossing safety improvements at the intersection of SR 1172 (Lea Plant Road) and Norfolk Southern Railway Tracks; Crossing #720 302P. Funds need to be increased \$18,800.00 by state, city, and railroad forces.	\$18,800.00 Cost \$16,920.00 Fed. \$1,880.00 Local
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Henderson Co. SS-4914A	WBS 40722.1, STP-1734(4) SR 1734 (Sugarloaf Road) at SR 1006 (Howard Gap Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Henderson Co. SS-4914C	WBS 40723.1, STP-1127(10) SR 1127 (Kanuga Road/Crab Creek Road) at SR 1123 (Little River Road). Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
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Macon Co.	WBS 40724.1, STP-64(87)	\$5,000.00 Cost
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SS-4914B	US 64 at SR 1153 (Sloan Road)/SR 1175 (Mashburn-White Road). Funds are needed for preliminary engineering.	\$4,500.00 Fed. \$500.00 State
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Municipal Bridge

Hendersonville / Henderson Co. B-3091A	WBS 32864.3.4, BRZ-1413(2) \$464,396.00 has previously been approved for construction to replace Bridge #340 over Devil's Fork Creek on 7th Avenue. Funds need to be increased \$6,973.00 by city contract.	\$6,973.00 Cost \$5,578.00 Fed. \$1,395.00 Local
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Hendersonville / Henderson Co. B-3091B	WBS 32864.3.5, BRZ-1413(3) \$945,484.00 has previously been approved for construction to replace Bridge #339 over Bat Fork Creek on 7th Avenue. Funds need to be increased \$38,239.00 by city contract.	\$38,239.00 Cost \$30,591.00 Fed. \$7,648.00 Local
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Statewide

Congestion Mitigation

Statewide C-4948	WBS 44048.1.1, CMS-000S(460) Land-of-Sky Regional Council - Buncombe, Haywood, Madison, and Transylvania Counties. Funds are needed for preliminary engineering to implement an education and outreach program in communities adjacent to the Great Smoky Mountains National Park.	\$55,000.00 Cost \$44,000.00 Fed. \$11,000.00 Other
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Bridge

Statewide M-0397	WBS 40686.1.1, BRSTP-000S(468) Bridge Inspections - Bridge #188 on SR 1316 over the Cape Fear River and Bridge #12 on NC 11 over the Cape Fear River in Bladen County. Funds are needed for preliminary engineering.	\$131,886.00 Cost \$105,509.00 Fed. \$26,377.00 State
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Statewide M-0397	WBS 40686.1.4, BRSTP-000S(468) Bridge Inspection - Bridge #11 (The Herbert C. Bonner Bridge) over the Oregon Inlet in Dare County. Funds are needed for preliminary engineering.	\$488,451.00 Cost \$390,761.00 Fed. \$97,690.00 State
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Statewide M-0397	WBS 40686.1.3, BRSTP-000S(468) Bridge Inspection - Bridge #54 (The Virginia Dare Bridge) on US 64 Bypass over the Croatan Sound in Dare County. Funds are needed for preliminary engineering.	\$457,791.00 Cost \$366,233.00 Fed. \$91,558.00 State
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Statewide M-0397	WBS 40686.1.5, BRSTP-000S(468) Bridge Assessment - Bridge #11 (The Herbert C. Bonner Bridge) over the Oregon Inlet in Dare County. Funds are needed for preliminary engineering.	\$1,375,993.00 Cost \$1,100,794.00 Fed. \$275,199.00 State
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Approval – Revisions to the 2006-2012 STIP

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Sewell, seconded by Board Member Lakey, and the vote was unanimous in approving the following modifications to the 2006-2012 Transportation Improvement Program:

HIGHWAY PROGRAM

STIP ADDITIONS

STATEWIDE

- | | | |
|------------|---|--|
| 1. SI-4900 | Blue Star Memorial Highway Signing.
Install signs at various locations. | Implementation FFY 06 - \$250,000 (SG) |
| 2. SI-4901 | No Need 2 Speed Safety Initiative.
Signing, evaluation and program
implementation. | Implementation FFY 06 - \$280,000 (SG) |
| 3. SI-4902 | Freeway Signing Initiative. Install or
replace critical directional signs on
freeways at various locations. | Implementation FFY 06 - \$200,000 (SG) |

STIP MODIFICATION

DIVISIONS 7, 8 AND 9

- | | | |
|----------|--|--|
| 1. R-609 | US 311 Bypass, Forsyth, Guilford and
Randolph Counties. High Point “East
Belt”, south of SR 1920 east of Archdale
to west of High Point Reservoir. Four
lane divided facility on new location. | Modify project scope to include integration of
project ITS devices with the Piedmont
Regional Transportation Management
Center and the City of High Point’s Traffic
Operations Center. |
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Approval - Municipal and Special Agreements

Manager of the Funds Administration Section Laurie Smith outlined provisions for municipal and special agreements. Pursuant to her recommendation, a motion was made by Board Member Betts, seconded by Board Member White, and the vote was unanimous to approve the following agreements:

SUMMARY: There are a total of 23 agreements for approval by the Board of Transportation. The agreements are as follows: 14 TIP, 2 Utility, 1 Special, and 6 Enhancement.

Division 1

City of Elizabeth City
County of Pasquotank
Pasquotank County
U-3449
34949.3.1

This project consists of certain landscape plantings between US 17 (Hughes Blvd.) and US 17 Bypass in Pasquotank County.

At the request of the Municipality and the County, the Department shall develop the landscape design, prepare the plans and site, install the plantings and maintain said planting areas for a period of one (1) calendar year. The Municipality and the County shall assume responsibility for maintenance and replacement of the new plantings at the end of the one (1) year establishment period.

Division 2

State Ports Authority
Carteret County
P-3100

This project concerns transfer of responsibility for inspection of the railroad atop the bascule bridge over the Newport River, which connects the Port of Morehead City with Radio Island, aka the Radio Island Railroad Trestle.

Pursuant to NCGS 136.44.36, which provides the ownership and maintenance of the bascule bridge by the Department and 49 CFR Part 213.5, which assigns responsibility for compliance with track safety regulations promulgated by the Federal Railroad Administration for inspection of track, the Department is authorized to enter into an agreement with the North Carolina State Ports Authority (SPA) to transfer responsibility for inspection of the track atop the bascule bridge from the Department to the SPA.

Division 3

Mayfaire Station, LLC
New Hanover County
U-2734
34857.3.2

This project consists of the widening of SR 1409 (Military Cutoff Road) from multi-lanes north of US 74 to US 17.

As part of the Developer's driveway permit requirements, the Developer has property adjacent to said roadway project and has requested the Department construct a right turn lane on SR 1409 (Military Cutoff Road), in conjunction with the Department's Project U-2734. The Department shall modify the project plans and specifications to include the construction of a right turn lane. The Developer shall reimburse the Department one hundred percent (100%) of the actual costs, including administrative costs, of all additional work performed by the Department and associated with the construction of the right turn lane. (Estimated cost of the work to the Developer is \$32,500.)

Town of Cape Carteret
Carteret County
E-2971 B
33913.3.5

The project consists of the installation of five (5) foot sidewalks along the south side of NC 24 from US 58 to Anita Forte Drive for a total distance of 1330 linear feet. The Municipality shall prepare the environmental and/or planning document, including any permits, relocate and adjust all utilities, acquire any right of way and/or construction easements and assume all liability and maintenance responsibilities for said sidewalk upon completion of the project. The Department shall prepare the project plans, administer and/or award the construction contract, and supervise project construction. The Municipality shall participate in the actual construction costs of the project in the amount of \$29,000 and all costs that exceed \$49,000.

Division 4

City of Goldsboro
Wayne County
E-2971 D
3500.3.04.096

The project consists of the installation of five (5) foot sidewalks along the west side of Berkley Boulevard from the intersection of Ash Street and Berkley Boulevard to the

US 70 interchange. The Municipality shall prepare the environmental and/or planning document, including any permits, develop the plans, contractor specifications and estimates, construct the project and administer the contract, relocate and adjust all utilities, acquire any right of way and/or construction easements and assume all liability and maintenance responsibilities for said sidewalk upon completion of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$50,000.

Division 5

City of Raleigh
Wake County
E-4979

This project consists of the construction of a 10-foot wide asphalt multi-use trail, which will begin at the eastern side of the Reedy Creek Greenway I-440 Pedestrian Bridge and extends to Horton Street in Raleigh. The Department shall prepare the project plans, specifications, quantities and details, and reimburse the Municipality up to \$400,000 toward the actual costs of the project. The Municipality shall prepare all environmental documentation, construct the project, purchase and install the equipment, provide any needed right of way, adjust all utilities and maintain the facility upon completion.

Division 6

City of Fayetteville –
Public Works Commission
Cumberland County
U-3311 B
34917.3.3

This project consists of the improvements to SR 1141 (Bingham Drive) from proposed Hope Mills Bypass to US 401 (Raeford Road) in Fayetteville.

At the request of the

Municipality/Commission, the Department shall include in its construction contract for the contractor to relocate water lines, install sewer lines and adjust storm drainage. The Municipality/Commission shall reimburse the Department a lump sum amount of \$1,419,696.51 upon completion of the project.

Division 7

Town of Chapel Hill
Orange County
E-4995

This project consists of the construction of a section of the multi-use trail along Dry Creek from Perry Creek Road to Providence Road in the Town of Chapel Hill. The Municipality shall prepare the project plans, specifications, quantities and details for the project and provide 20% (\$16,000) matching funds. The Department shall review and approve all work prior to any construction being performed by the Municipality. The Department shall allocate for planning and design only an amount not to exceed \$64,000 from the MPO's Direct Attributable Funds at the request of the Municipality and authorization from the TAC.

Town of Chapel Hill
Orange County
U-4726 E

This project consists of the construction of curb and gutter and sidewalk located on NC 86 (Martin Luther King Boulevard) approximately 200 feet to the north of Northfields Drive and immediately to the south of Northfields Drive in Chapel Hill. The Municipality shall prepare the

environmental and/or planning document, including any environmental permits, design and prepare plans, specifications, quantities and details, change, adjust and relocate all utilities, acquire for conveyance any additional right of way, administer and construct the project and assume all maintenance and liability responsibilities of the pedestrian facilities upon completion of the work. The Department shall allocate an amount not to exceed 80% (\$40,000) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$10,000) matching funds for the DA funds authorized.

Town of Chapel Hill
Orange County
U-4726 L

This project consists of the construction of curb and gutter and sidewalk located on US 15-501 (Fordham Boulevard) at the northeast intersection with SR 1750 (S. Estes Drive) in Chapel Hill. The Municipality shall prepare the environmental and/or planning document, including any environmental permits, design and prepare plans, specifications, quantities and details, change, adjust and relocate all utilities, acquire for conveyance any additional right of way, administer and construct the project and assume all maintenance and liability responsibilities of the pedestrian facilities upon completion of the work. The Department shall allocate an amount not to exceed 80% (\$12,000) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$3,000) matching funds for the DA funds authorized.

Town of Chapel Hill
Orange County
U-4726 M

This project consists of the raising of drainage grates located on NC 86 (Martin Luther King Boulevard) in Chapel Hill. The Municipality shall prepare the environmental

and/or planning document, including any environmental permits, design and prepare plans, specifications, quantities and details, change, adjust and relocate all utilities, acquire for conveyance any additional right of way, administer and construct the project and assume all maintenance and liability responsibilities of the pedestrian facilities upon completion of the work. The Department shall allocate an amount not to exceed 80% (\$8,000) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$2,000) matching funds for the DA funds authorized.

Town of Chapel Hill
Orange County
U-4726 P

This project consists of the construction of curb and gutter and sidewalk for Phase II improvements located on SR 1994 (Culbreth Road) between SR 1919 (Smith Level Road) and US 15-501 in Chapel Hill. The Municipality shall prepare the environmental and/or planning document, including any environmental permits, design and prepare plans, specifications, quantities and details, change, adjust and relocate all utilities, acquire for conveyance any additional right of way, administer and construct the project and assume all maintenance and liability responsibilities of the pedestrian facilities upon completion of the work. The Department shall allocate an amount not to exceed 80% (\$108,000) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$27,000) matching funds for the DA funds authorized.

Division 9

City of Salisbury
Rowan County

This project consists of the improvements of I-85 from north of SR 1002 (Bingle Ferry

I-2511 CB
34163.3.1

Road) to north of SR 2120 (Long Ferry Road) near Spencer.

This Supplemental Agreement provides for the Department to perform additional utility work, which consist of the installation of a 12-inch water line. The Municipality shall reimburse the Department in a lump sum amount of \$303,554.86.

Division 10

Centralina Council of Governments
Union County
R-2559 WM
34464.4

This Agreement covers the customized GIS mapping regarding intermittent and perennial streams, stream buffer areas, impervious surfaces, existing stormwater controls, infrastructure, topography and soils for the local governments of Hemby Bridge, Stallings, Indian Trail, Fairview, and Union County for the development of ordinances, which will provide conservation measures for the endangered Carolina Heelsplitter. The Department shall reimburse Centralina a total amount of \$9,985.00 for these services.

U. S. Department of Interior
U. S. Geological Survey
Union County
R-2559 WM
34464.4

This Agreement covers the operation of a USGS streamgaging station on Waxhaw Creek through June 2010. Waxhaw Creek contains the endangered Carolina Heelsplitter. This information obtained from the gage will be useful in assessing environmental effects on the species. This conservation measure will be included in the Biological Assessment for the Monroe Bypass. The Department shall reimburse USGS a total amount of \$62,250.00 for

services rendered from October 1, 2005 to June 30, 2010.

County of Mecklenburg
Mecklenburg County
C-4959

This Agreement covers the funding for a Pilot Transportation Demand Management Program in Charlotte. The Department shall reimburse the County to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$500,000. The County shall provide at least 20% matching funds and all costs that exceed the federal amount of \$500,000. This Agreement supercedes the Agreement approved by the Board of Transportation in January 2006.

Mecklenburg County Air Quality
Mecklenburg County
C-4964

This Agreement covers the funding for the gas cap replacement program to produce quantifiable reductions in volatile organic compounds in Charlotte. The Department shall reimburse the Mecklenburg County Air Quality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$89,500. The Mecklenburg County Air Quality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$89,500. This Agreement supercedes the Agreement approved by the Board of Transportation in January 2006.

Division 11

Town of Wilkesboro
Old Wilkes, Inc.
Wilkes County
E-4826
36672.1.1

This project consists of the renovation of the Old Wilkes County Courthouse to be used as the Transportation Museum/ Visitor's Center.

This Supplemental Agreement provides for additional funding for this project in an amount of \$100,000 for a total federal award amount of \$198,603.

City of Mount Airy
State of Virginia
Surry County
K-4702

This Supplemental Agreement covers certain improvements to the City's water and sanitary sewer systems to serve NCDOT's I-77 Surry County (NC) Southbound Lane Rest Area/Welcome Center (RA/WC), and VDOT's I-77 Carroll County (VA) Northbound Lane Rest Area/Welcome Center (RA/WC), with a water and sanitary sewer service. Due to various issues dealing with environmental approvals, acquisition of easements and right of way, and the immediate need for water service at the I-77 Welcome Center, the water and sewer services are now proposed to be advertised and constructed as two (2) separate projects identified as Projects (K-4702 A – water) and (K-4702 B – sewer). In addition to this programming change, the cost estimates for both projects were revised to reflect unit cost estimates, which have increased in the past two (2) years. The revised preliminary water service (K-4702 A) estimate of cost is \$3,140,503.00 + \$315,040.00 (city betterment). The revised preliminary sewer service (K-4702 B) estimate of cost is \$6,005,767.00. The revised total cost to be shared 50/50 by NCDOT and VDOT is \$9,146,270.00. The revised preliminary betterment cost to the City for water service is \$315,040.00. The total estimated project cost is \$9,461,310.00.

Division 12

City of Gastonia
Gaston County
E-2971 L

This project consists of the construction of a five (5)-foot sidewalk along NC 274 from the ARP Manor to Robinwood Road (approximately 1,500 feet).

This Supplemental Agreement provides for the completion of the project to be extended until February 2006 in lieu of September 2004.

County of Gaston
Gaston County
U-4915

This project consists of the extension of Southridge Park Drive to the Dole Processing Plant. The County shall prepare the environmental and/or planning document including any permits, plans, contractor specifications and estimates, acquire for conveyance any necessary right of way, relocate and adjust all utilities, construct and administer the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$750,000.

Division 13

City of Asheville
Buncombe County
U-4919
40765.1.1
40765.3.1

This Agreement consists of pedestrian and roadway improvements in and around Pack Square in Asheville. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award amount of \$3,899,860. The total SAFETEA-LU amount of \$2,338,100 will not be available for disbursement prior to October 1, 2006. The Municipality shall provide at least 20% matching funds and all costs that exceed the maximum federal award amount of \$3,899,860.

Division 14

NC DENR, Division of Forest Resources
Transylvania County

This Agreement consists of the transfer of operating funds to DENR from the

Department that have been allocated by the General Assembly and are designated to be used for capital improvements during the 2005-2007 biennium. The disbursement of funds in the amount of \$125,000 annually will be administered by DENR for the support of the Visitor Center in Transylvania County.

SUMMARY: There are a total of 35 agreements for informational purposes only. The agreements are as follows: 8 Small Construction, 12 Traffic, 1 Secondary Road, 1 Rail, 3 Moving Ahead, 3 Contingency, 4 Special, 1 Access and Public Service and 2 Maintenance.

Statewide

UNC Highway Safety Research Center
Chapel Hill
36111.1.15

This Supplemental Agreement allows HSRC to provide additional traffic engineering services to the Department for a study entitled "Evaluating Options to Increase Specific Service (LOGO) Signs from Six (6) Businesses to Nine (9) Businesses" under Task 3, "Support the Future Safety Needs of Traffic Engineering Branch, which reflects a funding increase in the amount of \$10,500 for a total cost of \$120,572.

North Carolina State University
Raleigh
36111.1.15

This Agreement allows NCSU to provide technical engineering services to the Department's Traffic Engineering and Safety Systems Branch (TESSB) for a study entitled "Human Factors Affects of Nine-Panel Logo Signs". The Department shall participate in an amount not to exceed \$20,680. NCSU shall be reimbursed for actual costs incurred upon receipt of an itemized monthly invoice.

Division 1

Chowan County Board of Education
Chowan County
37672

This project consists of the construction of a new bus entrance and the stabilization of the existing bus parking lot at the Old D.F.

Walker campus for use at the new joint school and Community College Educational Program. The BOE shall prepare the environmental and/or planning document, including any permits, and the plans, contractor specifications and estimates (PS&E package), acquire any necessary right of way and/or easements, relocate and adjust all utilities, construct or cause to be constructed the project and administer the construction contract. The Department shall participate in the cost of the project in an amount not to exceed \$50,000 upon completion of the project.

South Mills Water Department
Camden County
39415

This project consists of the relocation of the waterline at the following locations: MP 6.4, MP 6.7, MP 7.1, MP 8.2 and MP 9.6. The Owner shall prepare the environmental and/or planning document including any permits, plans, contractor specifications and estimates (PS&E package), acquire any easements, relocate, change, adjust all utilities, construct the project and administer the contract. The Department shall reimburse the Owner one hundred percent (100%) of the actual costs for the work upon completion and acceptance of the project. Estimated cost of the work is \$45,000.00.

NC Department of Cultural Resources
Washington County
36249.2421

This project consists of improvements to the driveway and surrounding area at Somerset Place to include the extension and backfilling of 48" pipe for 10', placement of riprap, removal and disposal of wood debris from the canal, placement of ABC stone on the drive to the main house for approximately 1,115 feet. DCR shall apply for and obtain any and all environmental permits needed by the Department for the project and shall grant the Department a "right of entry" onto DCR's property to perform said work. The Department shall provide the personnel, materials, equipment, labor, and traffic control devices to accomplish said work and any subsequent work needed to complete the project. DCR shall reimburse

the Department 100% of the actual cost of all work performed by the Department including any administrative costs. (Estimated cost of the work to DCR is \$9,500.)

Town of Nags Head
Dare County
1.102811
1.202811

This project consists of the "routine mowing" of state system streets, on routes US 158, US 64 and SR 1243, located within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic control devices to perform a minimum of four (4) mowing cycles for a one-year period. The Department shall reimburse the Municipality the actual cost for labor and equipment in an amount not to exceed \$5,000 for the mowing season of 2006.

Division 2

City of New Bern
Craven County

This Agreement consists of the transfer of ownership of the Alfred Cunningham Bridge, approaches, East Front Street (from Broad Street to the Alfred Cunningham Bridge), and Broad Street (US 70 Business from East Front Street to First Street) to their Municipal Street System. Upon completion and acceptance of the Department's Project B-2532 and U-4755 and pending Board approval, the Department shall remove the bridge, approaches, East Front Street (from Broad Street to the Alfred Cunningham Bridge), and Broad Street (US 70 Business from East Front Street to First Street) from the Department's State Highway System. The Municipality's responsibility for maintenance and liability are addressed in the Agreement.

Division 3

Brunswick Forest, LLC
Brunswick County
36249.2422

This project consists of the construction of a Superstreet on US 17 to include a signalized directional crossover at the intersection of US 17 and the Brunswick Forest driveway access with a signalized "U" turn to the north and the interconnection to the existing closed loop signal system utilizing 2070 L controllers. The Developer shall prepare the project plans and traffic signal design, furnish and install the traffic signal equipment, relocate and adjust all utilities, and acquire any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of said work. (Estimated reimbursement to the Department for review and inspection is \$7,500.)

Cape Fear Investment
and Development, LLC
New Hanover County
36249.2424

This project consists of the upgrade of the existing signal with wood poles to include guy wires at the intersection of US 17 (Market Street) at NC 132 (N. College Road) at the SB ramps and entrance to Circuit City in Wilmington and the interconnection to the existing closed loop signal system. The Developer shall prepare the project plans and traffic signal design, furnish and install the traffic signal equipment, relocate and adjust all utilities, and acquire any needed right of way and/or construction easements. The Department

shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of said work. (Estimated reimbursement to the Department for review and inspection is \$5,000.)

City of Wilmington
New Hanover County
36249.2423

This project consists of the revision of the existing traffic signals at the following intersections: S. College and Randall Parkway (#03-0128), Kerr Avenue and Randall Parkway (#03-0605), and Independence Boulevard/Covil Street (#03-0900) as part of the Municipality's Independence Blvd. widening project. The Municipality shall prepare the project plans and traffic signal design, furnish and install the traffic signal equipment, relocate and adjust all utilities, and acquire any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Municipality shall be responsible for 100% of the actual cost of said work. (Estimated reimbursement to the Department for review and inspection is \$15,000.)

Division 5

North Carolina Department of Environment
and Natural Resources,
Division of Parks and Recreation
Vance County
36249.2414

This project consists of the grading, drainage, base, relocating and removing the former SR 1324 (Wade Farm Road) to intersect with former SR 1442, located .70 mile west of intersection of SR 1308 and SR 1385. The Department and/or its representative shall provide the personnel, materials, equipment and the labor to accomplish said work to complete the project. The DENR-DPR shall be responsible for the relocation and adjustment of utilities, acquire any needed right of way, assume all maintenance and

liability responsibilities upon completion of the work and reimburse the Department 100% of the actual cost of the project. (Estimated cost to the DENR-DPR is \$105,000.00.)

City of Durham
Durham County
U-2055 C

This project consists of the construction of turn lanes and the installation of a traffic signal at the intersection of SR 1161 (Garrett Road) and the intersection of Trotter's Ridge Drive.

This Supplemental Agreement amends to install a metal pole and mast arm for traffic signal and the total estimated construction cost of the project. The Municipality shall reimburse the Department 50% of the estimated cost of the project. (Estimated cost to the Municipality is \$130,000, estimated cost of the project is \$260,000).

City of Durham
Durham County
U-2055 H

This project consists of the widening of SR 1116 (Garrett Road) at the intersection of Colorado Drive for a left turn lane.

This Supplemental Agreement amends the total estimated construction cost of the project. The Municipality shall reimburse the Department 50% of the estimated cost of the project. (Estimated cost to the Municipality is \$150,000, estimated cost of the project is \$300,000).

City of Durham
Durham County
U-2055 I

This project consists of the widening of SR 1116 (Garrett Road) at the intersections of Swathmore Road.

This Supplemental Agreement amends the total estimated construction cost of the project. The Municipality shall reimburse the Department 50% of the estimated cost of the project. (Estimated cost to the Municipality is \$230,000, estimated cost of the project is \$460,000).

Crossroads Holdings, LLC
Wake County
36249.2412

This project consists of the installation of a traffic signal at SR 1313 (Walnut Street) at Centrum Plaza/Crossroads Ford in Cary and interconnection to the Town of Cary's Computerized Traffic Signal System. The Developer shall prepare project plans and traffic signal design, electrical and programming details, utility make-ready plans, communications cable routing plans, metal pole with mast arm shop drawings, foundation designs and Project Special Provisions, relocate and adjust utilities, and acquire any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual costs of said work. (Estimated reimbursement to the Department for review and inspection is \$5,000).

Western Wake Fire & Rescue, Inc.
Wake County
5C.092097

This project consists of the repair and improvements of a driveway to the Western Wake Fire & Rescue, Inc. located at SR 1174 (District Drive) in Raleigh. The WWFR is to obtain any permits, provide the personnel, materials, equipment, labor, traffic control devices, acquire any needed right of way, and change, adjust and relocate utilities. The Department agrees to participate in the actual construction costs of the project in an amount not to exceed \$10,400.

MI Homes of Raleigh, LLC
Wake County
36249.2416

This project consists of the revision of the traffic signal at SR 1010 (Ten Ten Rd.) and SR 1300 (Kildaire Fram Rd.) in Cary. The Developer shall prepare project plans and traffic signal design, furnish and install traffic signal equipment, including electrical and programming details, metal pole shop drawings, foundation designs and Project Special Provisions, relocate and adjust utilities, and acquire any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual costs of said work. (Estimated reimbursement to the Department for review and inspection is \$5,000).

City of Raleigh
Wake County
MA 05001 B

This project consists of the replacement of the bridge over Richland Creek on SR 1930 (Stadium Drive) in Raleigh.

At the request of the Municipality, the Department shall include in its construction contract for the contractor to install a new 12-inch water line and replace an existing sanitary sewer with an 8-inch sanitary sewer. The Municipality shall reimburse the Department in a lump sum amount of \$111,100.00 upon completion of the project.

Division 6

City of Fayetteville
Cumberland County
38254

This project consists of internal and external cosmetic improvements to the rail station. Interior work includes repairs to damaged walls, installing new light fixtures, and painting. Exterior work includes repairs to concrete steps, replacing damaged wood trim, installing new light

fixtures, and painting.

This Supplemental Agreement provides additional state funding in the amount of \$84,150 with a 10% match in funds from the City. This increases the total cost of the project from \$600,000 to \$693,500.

North Carolina Department of Corrections
Columbus County
40494

This project consists of the construction of right and left turn lanes at the Department of Corrections Prison located on NC 904, approximately 2 miles northwest of Tabor City in Columbus County. NCDOC shall construct and administer the project, relocate and adjust utilities and assume all maintenance responsibilities upon completion of project. The Department shall participate in the actual construction costs not to exceed \$60,000.

Division 7

City of Greensboro
Guilford County
40183

This project consists of the installation of a traffic signal at the intersection of SR 3163 (East Market Street) at Holts Chapel Road in Greensboro. The Municipality shall prepare the plans and traffic signal design, provide and install the equipment, relocate and adjust all utilities, and provide any required right of way. The Department shall reimburse the Municipality a lump sum amount of \$48,402.00 for the work performed by the Municipality.

City of Graham
Alamance County
31358

This project consists of the grading, drainage, base and pavement of Moore Street Extension from the intersection of NC 87 to a point 800 feet east. The Municipality shall acquire any needed right of way, adjust and relocate utilities, administer the construction contract and construct the project. The Department shall prepare the environmental and/or planning document, including any environmental permits, and participate in the actual construction costs of the project in an amount not to exceed \$25,000.

Town of Summerfield
Guilford County
40548

This project consists of the grading, drainage, base and pavement of SR 2315 (Millbrook Road) from SR 1002 to end of maintenance (0.50 miles). The Department shall prepare the environmental and/or planning document, including any environmental permits, adjust and relocate utilities, administer the construction contract and construct the project. The Municipality shall acquire any needed right of way and reimburse the Department in an amount of \$71,500 upon execution of the agreement. (Estimated total cost of project is \$143,000).

Division 8

Powell Place Development Co., A North Carolina Joint Venture, by East West Partners Powell Place, LLC, Venture Partner, by East West Partners Management Co., Inc., Manager
Chatham County
36249.2341

This project consists of turn lanes and the installation of a traffic signal at the intersection of Powell Place/Lowe's driveways and US 15-501 in Chatham County. The Developer shall provide the plans for the traffic signal design, adjust and relocate utilities and acquire any needed right of way. The Department shall provide plans for the turn lane design, administer the construction contract and construct the project. The Developer shall participate in 50% of the signal cost and 86.35% for the turn lanes. The estimated cost to the Developer is \$244,236.54. This Agreement supercedes the Agreement with Planned Community Development, Inc., approved by the BOT on October 6, 2005.

Lowe's Home Centers, Inc.
Chatham County
36249.2341

This project consists of turn lanes and the installation of a traffic signal at the intersection of Powell Place/Lowe's driveways and US 15-501 in Chatham County. The Developer (Powell Place) shall provide the plans for the traffic signal design, adjust and relocate utilities and acquire any needed right of way. The Department shall provide plans for the turn lane design, administer the construction contract and construct the project. The Developer shall participate in 50% of the signal cost and 13.65% for the turn lanes. The estimated cost to the Developer is \$90,385.24.

Randolph County Board of Education
Randolph County
36249.2417

This project consists of the installation of two school speed zone flasher assemblies at the Trinity Elementary School on Braxton Craven School Road (SR 1603) in Trinity. The Department shall prepare the signal design and project plans, furnish and install the equipment. The RCBOE shall relocate and adjust all utilities, shall own and control the signal and assume all maintenance responsibilities and reimburse the Department 100% of the actual cost of all work performed by the Department. (Estimated cost to the RCBOE is \$7,500).

Division 9

Westbend Vineyards
Forsyth County
36249.15

This project consists of the installation of eleven (11) directional signs at seven (7) locations, specified by the Department, in reasonable close proximity to the facility near Lewisville in Forsyth County. The Department shall be responsible for the sign and support design, fabrication, preliminary investigation, construction inspections, and final inspection. The Facility shall reimburse the Department a lump sum payment in the amount of \$16,871.55. This agreement supercedes the agreement executed May 5, 2000.

Granite Development, LLC
Forsyth County
36249.2413

This project consists of traffic signal modifications at US 158 and SR 1109 (Kinnamon Road) (signal inventory number 09-882) in Clemmons. The Developer shall prepare the project plans and traffic signal design, furnish and install traffic signal equipment, relocate and adjust utilities, and acquire any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual costs of said work. (Estimated reimbursement to the Department for review and inspection is \$5,000.00).

City of Winston-Salem
Forsyth County
40293

This project consists of the infrastructure improvements to the Piedmont Triad Research Park (Phase I) in Winston-Salem. The Municipality shall prepare the environmental and/or planning document, plans, contractor specifications and estimates (PS&E package), relocate and adjust utilities, acquire any needed right of way, and construct the project. The Department shall participate in the cost of the project not to exceed \$850,000.

Division 10

Town of Stanfield
Stanly County
10.3084305

This Agreement allows the Municipality to mow approximately 8.1 miles of state-maintained roadway at a rate of \$23.00 per shoulder mile for the 2006 mowing season. The Department shall reimburse the Municipality for the actual cost for labor and equipment not to exceed \$1,863 for five (5) mowing cycles per year. This Agreement shall remain in effect for a one-year period, beginning January 1, 2006 through December 31, 2006.

Federal Highway Administration
Mecklenburg County
ITS-NC04 (3)

This agreement is to award a grant of Federal assistance to the State for specific Intelligent Transportation System (ITS) activities, and to maximize the involvement

of the State and other project participants in the ITS program.

Division 11

City of Lenoir
Caldwell County
39813

This project consists of resurfacing of Harper Street (NC 18 Business from NC 18 Bypass to SR 1300 Creekway Drive), and milling and resurfacing on West Avenue and Main Street in areas outside the "Traffic and Streetscape Project Improvements". The Municipality shall prepare the environmental and/or planning document including any permits, plans, contractor specifications and estimates, acquire for conveyance any necessary right of way, relocate and adjust all utilities, construct and administer the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$400,000 upon availability of funds in calendar years 2007 (\$200,000) and 2008 (\$200,000).

Village of Sugar Mountain
Avery County
40678

This project consists of the construction of a left turn lane on NC 184 at its intersection with Cross Park Drive (non-system). The Municipality shall prepare the environmental and/or planning document including any permits, the plans, contractor specifications and estimates, acquire for conveyance any necessary right of way, relocate and adjust all utilities, construct and administer the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$35,000.00.

Division 13

City of Morganton
Burke County
37301

This project consists of the construction of approximately 4,342 linear feet of a five (5)-foot sidewalk along SR 1419 (Bost Road) from NC 181 to SR 1421 (Lost Corner Road) in Burke County. The Department shall prepare the environmental and/or planning document, the plans, contractor specifications and estimates (PS&E package), administer and/or award the construction contract, and supervise project construction. If necessary, the Municipality shall acquire any needed right of way, relocate and adjust utilities, and reimburse the Department 100% of the actual cost of said work performed by the Department. (The estimated cost to the Municipality is \$76,010.00).

County of Rutherford
Rutherford County
39508

This project consists of the construction of an access road extending from SR 1901 (Old Caroleen Road) for approximately 1,700' to serve the Rutherford 74 Corporate Center.

This Supplemental Agreement provides for the completion date of the project to be completed by December 31, 2006 in lieu of March 16, 2006.

Approval - State Highway System Changes

Following the recommendation of Laurie Smith, Manager of the Funds Administration Section, a motion was made by Board Member Betts, seconded by Board Member White, and the vote was unanimous in approving the following additions and deletions to the State Highway System:

Additions to The State Highway System

Division	County	Municipality	Road	Termini	Length
6	Bladen	White Lake	SR 1515	To add a relocation of a portion of (SR 1515) White Lake Drive.	0.60
7	Guilford	Summerfield	Meadow Run Drive	To add Meadow Run Drive located in Corbin and Meadow Run Subdivisions.	0.33
			Corbin Woods Drive	To add Corbin Woods Drive located in Corbin and Meadow Run Subdivisions.	0.08
			Cedar View Drive	To add Cedar View Drive located in Corbin and Meadow Run Subdivisions.	0.25
	Rockingham	Reidsville	Equity Dr.	To add Equity Drive located off Barnes Street.	0.17
10	Union	Weddington	High Oak Drive	To add High Oak Drive located in Lake Providence Phase III Subdivision.	0.16

Deletions From The State Highway System

Division	County	Municipality	Road	Termini	Length
3	Brunswick	Shallotte	SR 1234	To abandon (SR 1234) Sellers Street from US 17 Business to Village Road.	0.40
			SR 1349	To abandon a portion of (SR 1349) Bridgers Rd. from bridge to Mulberry Street.	0.94

6	Bladen	White Lake	SR 1515	To abandon a portion of (SR 1515) White Lake Drive.	0.38
10	Anson	Polkton	SR 1419	To delete (SR 1419) Old Hwy. 74 from (SR 1418) West to end of state maintenance.	0.53
	Cabarrus	Kannapolis	SR 1008	To delete (SR 1008) Main Street from NC 3 Dale Earnhardt Blvd. to Rowan County line.	1.23
			SR 1609	To delete (SR 1609) Mooresville Road from NC 3 to (SR 1927) West A Street.	0.12
			SR 1689	To delete (SR 1689) West A Street from West Avenue to (SR 1008) Main Street	0.08
			SR 1704	To delete (SR 1704) from (SR 1920) Vance Street to end of state maintenance.	0.05
			SR 1920	To delete (SR 1920) Vance Street from NC 3 to (SR 1008) Main Street.	0.23
			SR 1927	To delete (SR1927) West A Street from (SR 1609) Mooresville Road to Oak Avenue.	0.15
			SR 2291	To delete (SR 2291) Old Earnhardt Road from NC 3 to (SR 2126 Dale Earnhardt Blvd.	0.64

Road Name Change Within Municipalities Corporate Limits

Division	County	Municipality	Road	Termini	Length
1	Dare	Kitty Hawk	SR 1216	To change Road name from Kitty Hawk Sound Side Road to Moore Shore Road.	

Approval - SB 622 Economic Development Fund

Following the recommendation of Steve Varnedoe, Chief Engineer-Operations, a motion was made by Board Member Burrell and seconded by Board Member Thornburg, and the vote was unanimous to approve the following:

County	Description	Amount
Lenoir Div. 2	Construct industrial access road (extension of SR 1547) Parrott-Dickinson Road for the proposed expansion of operations to the Electrolux Manufacturing Facility. Project to begin at the present entrance to Smithfield Manufacturing Plant and proceed westward to Industrial Drive for approximately 1400 feet. WBS 40752	\$75,000.00
Sampson Div. 3	Clinton – Construct turn lanes, widen, pave, pavement markings and relocate utilities along SR 1414 (Minnie-Hall Road) from intersection of SR 1226 (Indian Town Road) to 1500' east and SR 1226 from intersection of SR 1414 to SR 1227 (Tram Road). The proposed work is to be done in conjunction with the construction of the new Clinton High School. Work will be done by POC contract and state forces. Contingency Fund - \$267,000 WBS 40798	\$100,000.00
Edgecombe Div. 4	Tarboro – Construct a publicly owned parking area to serve the proposed Headway Corporation which will employ 139 employees and serve as a catalyst for the downtown redevelopment. Town participation - \$50,000 WBS 46543	\$150,000.00
Halifax Div. 4	Construct an aggregate surface access road for Carbon Products, USA, LLC, a proposed manufacturing business, from the intersection of 7th Street and Chestnut Street in Scotland Neck to approximately 700 feet east. This company will supply AirBoss of America with raw materials in their operation. The plans are to construct a 20,000 sq. ft. building that will employ six people with an investment of \$350,000. There is potentially another industry that is proposing 250 additional jobs once this access road is complete. WBS 46544	\$25,000.00

Surry Div. 11	Mount Airy – WBS 36335 has been approved for extension of Piedmont Drive from the end of pavement to SR 1544 (McKinney Road), approximately 3600 ft., to facilitate proper traffic flow through the Mount Airy Industrial Park. Increase funds.	\$250,000.00
Jackson Div. 14	Cherokee – Install an actuated traffic signal with metal poles and mast arms on US 19 at Harrah's Casino Hotel entrance. Provide pushbutton activated pedestrian heads. WBS 40775	\$125,000.00

Correction to March 2, 2006 Agenda:

WBS 40689, Cumberland Co. – The description “Extension from SR 2378 (Technology Drive) southward for a distance of 0.10 mile” should be corrected to “Extension from SR 3935 (Production Drive) southward for a distance of 0.10 mile.”

Approval - Preliminary Right of Way Plans

The following resolution was unanimously approved upon a motion by Board Member Collier, which was seconded by Board Member McRae:

Whereas, the Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans; and

Whereas, based upon the recommendations of the Manager of the Right of Way Branch, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects; and

Whereas, the rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

Now, therefore, it is hereby ordained that the Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 4)

Wayne County; I. D. No. R-2554A; Project 34461.2.4:
US 70 West of NC 581 to SR 1300 (Salem Church Road)

(Division 12)

Iredell County; I. D. No. R-3833A; Project 34334.2.2:
SR 1100 (Brawley School Rd) from SR 1177 (Chuckwood Rd) to SR 1109 (Centre Church Road)

Alexander County; I. D. No. B-4005; Project 33373.2.1:
Bridge No. 70 over Grassy Creek on SR 1331 (Little River Church Rd.)

(Division 14)

Henderson County; I. D. No. U-4428; Project 35025.3.1:
US 64 from US 25 to SR 1180 (Blythe Street)

Henderson County; I. D. No. B-3856; Project 33303.2.1:
Bridge No. 335 over Mud Creek on SR 1238

Approval - Final Right of Way Plans

Upon a motion by Board Member Collier seconded by Board Member McRae, the following resolution was unanimously approved:

Whereas, right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Branch has been determined to be necessary for public use and was authorized by the Board; and

Whereas, certain changes in the right of way have necessitated alteration of the preliminary right of way plans; and

Whereas, final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

Now, therefore, it is hereby ordained that the rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 3)

Project No. 33568.2.1; Duplin/Pender County; I. D. No. B-4224:

Grading, drainage, structure, and paving at Bridge No. 3 over Doctor's Creek on SR 1305 in Pender County and on SR 1155 in Duplin County, with the right of way indicated upon the final plans for said project, the same being identified as Addendum 1 of the April 6, 2006 Board of Transportation meeting and incorporate herein by reference.

(Division 4)

Project No. 33187.2.2, Edgecombe County, I. D. No. B-3639:

Structure, drainage, grading, and paving at Bridge No. 60 over Cokey Swamp on SR1223, with the right of way indicated upon the final plans for said project, the same being identified as Addendum 2 of the April 6, 2006 Board of Transportation meeting and incorporate herein by reference.

(Division 11)

Project No. 33261.2.2, Ashe County, I. D. No. B-3805:

Grading, drainage, paving, and structure at Bridge No. 310 over Buffalo Creek on SR 1507, with the right of way indicated upon the final plans for said project, the same being identified as Addendum 3 of the April 6, 2006 Board of Transportation meeting and incorporate herein by reference.

Project No. 33375.2.2, Alleghany County, I. D. No. B-4007:

Structure, grading, drainage, and paving at Bridge No. 38 over Crab Creek on NC 18, with the right of way indicated upon the final plans for said project, the same being identified as Addendum 4 of the April 6, 2006 Board of Transportation meeting and incorporate herein by reference.

(Division 13)

Project No. 33405.2.1, Burke County, I. D. No. B-4039:

Grading, drainage, paving, and structure at Bridge No. 91 over Silver Creek on SR 1127, with the right of way indicated upon the final plans for said project, the same being identified as Addendum 5 of the April 6, 2006 Board of Transportation meeting and incorporate herein by reference.

Approval - Revisions of Final Right of Way Plans

Upon a motion by Board Member Collier, seconded by Board Member McRae, the following resolution was unanimously approved:

Whereas, right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated; and

Whereas, certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access; and

Whereas, the Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

Now, therefore, it is hereby ordained that the right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 3)

Project No. 34857.2.2; I. D. No. U-2734; New Hanover County:

Final right of way plans approved as Addendum 3 to the minutes of the April 20, 2004 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 6 to the minutes of the April 6, 2006 Board of Transportation meeting and incorporated herein by reference.

Project No. 34747; I. D. No. U-0092C; New Hanover County:

Final right of way plans approved as Addendum 12 to the minutes of the August 20, 1996 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 7 to the minutes of the April 6, 2006 Board of Transportation meeting and incorporated herein by reference.

Project No. 34326.2.2; I. D. No. R-0097B; Brunswick County:

Final right of way plans approved as Addendum 5 to the minutes of the October 15, 1991 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 8 to the minutes of the April 6, 2006 Board of Transportation meeting and incorporated herein by reference.

(Division 4&5)

Project No. 34459.2.3; I. D. No. R-2552AA; Wake/Johnston County:

Final right of way plans approved as Addendum 5 to the minutes of the May 17, 2005 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 9 to the minutes of the April 6, 2006 Board of Transportation meeting and incorporated herein by reference.

(Division 10)

Project No. 34772.2.3; I. D. No. U-2009B; Cabarrus County:

Final right of way plans approved as Addendum 8 to the minutes of the December 16, 2003 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 10 to the minutes of the April 6, 2006 Board of Transportation meeting and incorporated herein by reference.

(Division 11)

Project No. 34342.2.2; I. D. No. R-0529BA; Watauga County:

Final right of way plans approved as Addendum 8 to the minutes of the June 16, 1998 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 11 to the minutes of the April 6, 2006 Board of Transportation meeting and incorporated herein by reference.

(Division 13)

Project No. 34505.2.2; I. D. No. R-2813C; Buncombe County:

Final right of way plans approved as Addendum 12 to the minutes of the February 15, 2005 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 12 to the minutes of the April 6, 2006 Board of Transportation meeting and incorporated herein by reference.

Approval - Acquisition of Structures Partially Outside the Right of Way

The following resolution was unanimously approved upon a motion by Board Member Collier, which was seconded by Board Member McRae:

Whereas, the preliminary right of way plans for the following highway projects necessitate the acquisition of a part of certain buildings or structures located within the right of way of projects. Based upon the recommendation of the Manager of the Right of Way Branch and affidavits of independent real estate appraisers, the Board finds that the partial taking of the buildings or structures will substantially destroy the economic value or utility of the buildings or structures; and

Whereas, the Board finds that such acquisition of the structures or parts thereof outside the right of way are for a public use and are necessary for the construction of the projects; and

Now, therefore, it is hereby ordained that the Right of Way Branch has been directed to acquire the below described buildings or structures in their entirety for the construction of the listed projects. The Attorney General, if necessary, is requested to institute proceedings to acquire the buildings or structures in their entirety, together with the right to enter upon the surrounding lands for the purpose of removing the buildings or structures.

(Division 9)

I. D. No. U-3119A, Forsyth County, WBS Element 34906.2.3:

Parcel 030, Hendrix Commercial & Industrial Enterprises, Inc., a 1SFD located Left of Survey Station 25+20, Survey Line –L-.

Parcel 031, Western Villa, Inc., 2 Brick and Frame Signs located Left of Survey Station 23+38, Survey Line –L-.

Parcel 042, Lucille Wood, a Carport located Left of Survey Station 12+95, Survey Line –L-.

Parcel 014, Jerry W. Brandon, a 1 SF Dwelling located Right of Survey Station 11+35, Survey Line –Y4-.

I. D. No. U-2707, Forsyth County, WBS Element 34845.2.2:

Parcel 003, Ava K. Roberson, a 2SFD w/ porch located Left of Survey Station 17+00, Survey Line –L-.

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Approval of Conveyance of Highway Right of Way Residue

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Collier, which was seconded by Board Member McRae, that the following highway right of way conveyances are approved:

(Division 6)

Project 6.449003T, NC 87, Cumberland County:

Conveyance of approximately 1.63 acre residue to Donald L. Matthews the high bidder after public advertisement, for the bid sum of \$16,651.00

(Division 7)

Project 6.498014T, Western Loop, Guilford County:

Conveyance of approximately 0.41 acre residue to Charles H. Beaver and Deanna I. Beaver, the only interested adjacent owner for the appraised value of \$2,500.00.

Approval of Conveyance of Surplus Highway Right of Way

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Collier, which was seconded by Board Member McRae, that the following highway right of way conveyances are approved:

(Division 1)

Project BR-104-06-17, Army Corps of Engineers, Old US 158, Currituck County:

Conveyance of approximately 0.29 acre of surplus right of way to Milton L. Brickhouse and Karen D. Brickhouse, the only interested adjacent owner for the appraised value of \$8,100.00.

(Division 2)

Project 1031, US 264, Beaufort County:

Conveyance of Department of Transportation interest to William F. Jarman, in old pavement area that was abandoned as a result of the construction of US 264 by highway project 1031, plans for said project being approved in 1955 and said conveyance for no consideration.

Approval - Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Collier, seconded by Board Member McRae, the Board approved the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

(Division 6)

**Property of Estate of Charles M. Elmore, Sr.
I.D. No. X-0002B, Parcel #918,
WBS 35196.2.3, F. A. Project NA,
County of Cumberland**

(Division 7)

Property of James A. Westbrook, et al
I.D. No. R-2413A, Parcel #925,
WBS 34429.2.2, F. A. Project NA,
County of Guilford

Property of Larry Sigmon, et al
I.D. No. U-2524C, Parcel #717,
WBS 34820.2.13, F. A. Project NA,
County of Guilford

Property of Stacy C. Tickle, et al
I.D. No. U-2412A, Parcel #909,
WBS 34802.2.2, F. A. Project STP-4121(3),
County of Guilford

Property of Carl Fuquay, et al
I.D. No. U-3303A, Parcel #902,
WBS 34911.2.3, F. A. Project STP-1306(15),
County of Alamance

Property of Steven McEuen, et al
I.D. No. U-2412A, Parcel #910,
WBS 34802.2.2, F. A. Project STP-4121(3),
County of Guilford

Property of Richard D. Conner, et al
I.D. No. U-2412A, Parcel #908,
WBS 34802.2.2, F. A. Project STP-4121(3),
County of Guilford

(Division 9)

Property of John Gaither, et al
I.D. No. U-2579B, Parcel #938,
WBS 34839.2.5, F. A. Project NA,
County of Forsyth

Property of Raeford E. Snow, et al
I.D. No. U-2579AA, Parcel #939,
WBS 34839.2.3, F. A. Project NA,
County of Forsyth

Property of Robert and Lisa Horwath
I.D. No. U-2579AB, Parcel #937,

**WBS 34839.2.4, F. A. Project NA,
County of Forsyth**

Approval - Authorization to Condemn Right of Way for Secondary Road Project

The Department has been unsuccessful in acquiring certain right of way for Secondary Roads; and the indemnity bond for the cost of any condemnation proceeding required is being secured in keeping with the Secondary Roads Policy of the Department.

Upon recommendation of the Chief Engineer, and on a motion by Board Member Collier, seconded by Board Member McRae, the Board authorized the Right of Way Branch to acquire right of way by condemnation through the Attorney General's office for the following parcel(s):

(DIVISION 8)

CLAIM OF: Richard L. Frazier, Sr., et al

WBS # : 8C.076022

PARCEL #: 002

COUNTY: Randolph

SR #: 1512

Turner Dairy Road

CLAIM OF: Alma Turner & Trustees

WBS # : 8C.076022

PARCEL #: 003

COUNTY: Randolph

SR #: 1512

Turner Dairy Road

Additional Business

Approval – Resolution For Officer James Mitchell Prince

Upon the recommendation of the Road Naming Committee, a motion was made by Board Member Wilson and seconded by Board Member McRae to approve the following:

WHEREAS, Officer James Mitchell Prince was born July 21, 1968, in Fayetteville, North Carolina to James Larry Prince and Annie Daphine Ross Prince of Oak Island, North Carolina; and

WHEREAS, Officer James Mitchell Prince served as a Law Enforcement Officer for six years in the Shallotte, Yaupon Beach and Oak Island police departments before becoming a member of the Boiling Spring Lakes Police Department; and

WHEREAS, Officer James Mitchell Prince served the Boiling Spring Lakes Police for 18 months and was well respected by his peers and performed his duties in a professional, positive and courteous manner; and

WHEREAS, On January 18, 2005, Officer James Mitchell Prince was shot and killed during a traffic stop on N.C. 87 in Brunswick County; and

WHEREAS, the actions of Officer James Mitchell Prince served as a worthy example for the citizens of Boiling Spring Lakes; and

WHEREAS, the Boiling Spring Lakes Town Board of Commissioners requested the North Carolina Board of Transportation to honor Officer James Mitchell Prince.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation dedicates the bridge over Big Lake on N.C. 87 in Brunswick County as the **James M. Prince Bridge** for his dedication and self sacrifice to make the highways safer for the citizens of his community, Brunswick County and the state of North Carolina.

That appropriate signs be erected at a suitable time.

Adopted, this the sixth day of April 2006 by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

Approval – Resolution For Judge Sam J. Ervin III

Upon the recommendation of the Road Naming Committee, a motion was made by Board Member Thornburg and seconded by Board Members Burrell and Collier to approve the following resolution. The Board also approved to waive the 30-day waiting period for this resolution.

WHEREAS, Sam J. Ervin III was born March 2, 1926, in Morganton, North Carolina; and

WHEREAS, Sam J. Ervin III served in the United States Army for 1944 through 1946 and from 1951 through 1952; and

WHEREAS, Sam J. Ervin III graduated from Davidson College with a Bachelor of Science degree in 1948 and received his law degree from Harvard Law School in 1951; and

WHEREAS, Sam J. Ervin III Solicitor for the Burke County Board of Commissioners from 1954 through 1956; and

WHEREAS, Sam J. Ervin III was a member of the North Carolina House of Representatives from 1965 through 1967 and a North Carolina Superior Court Judge from 1967 through 1980; and

WHEREAS, in 1980 Sam J. Ervin III was nominated by President Jimmy Carter and confirmed by the United States Senate to serve on the United States Court of Appeals for the Fourth Circuit; and

WHEREAS, Sam J. Ervin III served on the United States Court of Appeals for the Fourth Circuit for 19 years, including seven years as chief judge (1989 - 1996), until his death on September 18, 1999; and

WHEREAS, the Burke County Board of Commissioners and the Morganton City Council requested that the North Carolina Department of Transportation honor Judge Ervin.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation dedicates Interstate 40 from Exit 103 to Exit 105 south of Morganton in Burke County as the ***Judge Sam J. Ervin III Freeway*** for his outstanding service to the citizens of his community, state and nation.

That appropriate signs be erected at a suitable time.

Adopted, this the sixth day of April 2006 by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

Adjournment

There being no further business to come before the Board, the meeting was adjourned.

Chairman,
North Carolina Board of Transportation

Attest: _____
Secretary to the Board of Transportation

Dated this _____ day of _____, 2006